

**MINUTES OF THE GENERAL COUNCIL MEETING
HELD AT ADMINISTRATION CENTRE
245 STURT ROAD, STURT
ON TUESDAY 26 JUNE 2018**



PRESENT

His Worship the Mayor Kris Hanna

Councillors

Coastal Ward

Ian Crossland
Tim Gard

Mullawirra Ward

Jason Veliskou
Jerome Appleby

Southern Hills

Janet Byram
Nick Westwood

Warracowie Ward

Bruce Hull
Nathan Prior

Warriparinga Ward

Raelene Telfer

Woodlands Ward

Tim Pfeiffer
Nick Kerry

In Attendance

Mr Adrian Skull
Ms Abby Dickson
Mr Tony Lines
Mr Vincent Mifsud
Ms Kate McKenzie
Ms Jaimie Thwaites

Chief Executive Officer
General Manager City Development
General Manager City Services
General Manager Corporate Services
Manager Corporate Governance
Unit Manager Governance and Records (minute taker)

1. COMMENCEMENT

The meeting commenced at 6.30pm

2. KAURNA ACKNOWLEDGEMENT

We acknowledge the Kurna people, the traditional custodians of this land and pay our respects to their elders past and present.

3. DISCLOSURE

All persons in attendance are advised that the audio of this General Council meeting will be recorded and will be made available on the City of Marion website.

4. ELECTED MEMBER'S DECLARATION OF INTEREST

The Chair asked if any Member wished to disclose an interest in relation to any item being considered at the meeting.

- Councillor Telfer – declared an actual conflict in the item Annual Business Plan 2018/19 and Long Term Financial Plan (Report Reference: GC260618R02).
- Councillor Gard – declared a perceived conflict in the item Seacliff Park Development Site (GC260618R12)

5. CONFIRMATION OF MINUTES

Moved Councillor Prior, Seconded Councillor Crossland the minutes of the General Council meeting held on 12 June 2018 be taken as read and confirmed.

Carried Unanimously

6. COMMUNICATIONS

Report on Mayoral Activities for May and June 2018:

Date	Event	Comment
17 May 2018	The COMunity Space, Marion: A Rural Village and its People	Attended
18 May 2018	Gallery M, Reconciliation exhibition launch	Opened exhibition
19 May 2018	Hallett Cove Lions Morning Tea	Attended
20 May 2018	Book Launch: Glenthorne a defining history and indefinite politics	Guest speaker
20 May 2018	Iftar Dinner	Attended
21 May 2018	Met with the Chair of Club Marion in relation to the lease	Attended
24 May 2018	Coast FM radio segment	Interviewed on air
24 May 2018	Launch of the End Dumped Trolleys campaign	Launched campaign
26 May 2018	Marion Swimming Club Celebration Evening	Attended
27 May 2018	National Volunteer Week Recognition Event	Presented awards
28 May 2018	Met with Director of Veterans SA Mr Robert Manton	Attended
28 May 2018	Citizenship ceremony	Conducted ceremony, welcomed newest Australians.
28 May 2018	Induction Service of Rev Diane Bury, Marion Uniting Church	Attended
30 May 2018	Community Leadership Program, graduation event	Presented certificates, gave speech
1 June 2018	Migrant Women's Group dinner	Attended
4 June 2018	Vietnam Veterans Federation of South Australia relocation meeting	Attended
6 June 2018	South Adelaide Basketball Clubs future facilities meeting	Attended
6 June 2018	Glengowrie Neighbourhood Watch Meeting	Guest speaker

These Minutes are subject to confirmation at the General Council Meeting to be held on the 10 July 2018

7 June 2018	Edwardstown Footy Club Sponsors Night	Attended
8 June 2018	Islamic Society of South Australia parking concerns on site meeting	Attended
8 June 2018	Migrant Women's Group dinner	Attended
10 June 2018	Meeting Chair of Annie Doolan's Cottage Committee	Attended
12 June 2018	Meeting with Southern Adelaide Economic Development Board Chief Executive Mr Nick Leaver	Attended
13 June 2018	Reception in honour of the Birthday of Her Majesty the Queen	Attended
15 June 2018	Nightingale Project Tour	Toured building
17 June 2018	Living Kaurna Cultural Centre, Pages on the River	Mayor & Mayoress attended
18 June 2018	Hallett Cove Business Association Launch of Business Awards	Attended
18 June 2018	Launch of SA Refugee Week: 2018 youth poster exhibition and presentation of awards	Attended
18 June 2018	Community Grants Cheque Presentation Evening	Presented cheques
20 June 2018	World Refugee Day launch	Attended
20 June 2018	Anglican Parish of Seacliff, commissioning of Rev Ben Cosford	Attended

In addition, the Mayor has met with residents, MPs, Candidates and also with the CEO and Council staff regarding various issues.

Report on Deputy Mayor Activities for May and June 2018:

Date	Event	Comment
16 May 2018	BMX Australia teleconference	Attended
16 May 2018	BMX Project Advisory Group meeting	Attended
17 May 2018	LGA Board Meeting	Attended
17 May 2018	Meeting & tour of the facilities with Gymnastics SA General Manager	Attended
18 May 2018	Get Home Safe Foundation Launch	Attended
18 May 2018	Mingle, MCC	Attended
18 May 2018	Gallery M, Reconciliation exhibition launch	Attended
19 May 2018	4D Leadership Conference	Attended
20 May 2018	Book Launch: Glenithorne a defining history and indefinite politics	Guest speaker
21 May 2018	Committee meeting for women's shelter fundraiser lunch	Attended
22 May 2018	Unveiling Aboriginal artwork at Carer Support Group, Glandore	Unveiled art work with CEO Peter Sparrow & guest speaker
23 May 2018	SA Womens Memorial Playing Fields Trust Inc Fundraising Committee	Attended
25 May 2018	Getting Elected: Women Can for SA council elections 2018	Attended

26 May 2018	Aboriginal Art workshop	Attended
27 May 2018	National Volunteer Week Recognition Event	Attended
28 May 2018	Citizenship ceremony	Attended
30 May 2018	Ward Councillors Meeting with Hallett Cove Shopping Centre Manager	Attended
30 May 2018	Stolen Generations presentation	Attended
30 May 2018	Community Leadership Program Event	Guest speaker
30 May 2018	Black Screen Cinema	Attended
31 May 2018	Tonsely guided tour	Tour guide
	Youth-Max presentation of certificates, Marion Primary School	Guest speaker & certificate presentation
1 June 2018	Oaklands View Club	Attended
4 June 2018	Youth-Max presentation of certificates, Sunrise Christian School	Guest speaker & certificate presentation
4 June 2018	LKCC, Fairford House	Attended
5 June 2018	The Salvation Army, pioneer club	Attended
6 June 2018	Meeting with Marion Suicide Prevention Network	Attended
6 June 2018	Council Assessment Panel	Attended
8 June 2018	Lunch with the Vietnam Veterans Federation of South Australia	Attended
11 June 2018	Thank you event for volunteers	Attended
13 June 2018	Special Meeting of the LGA Board	Attended
14 June 2018	Youth-Max presentation of certificates, Darlington Primary School	Guest speaker & certificate presentation
14 June 2018	Flinders University New Venture Institute Graduation / Awards Night 'the eNVies'	Attended
15 June 2018	Remembrance Day activity meeting, Marion RSL	Attended
16 June 2018	Drop-In-Session Goodman Court Renewal Program, Renewal SA	Attended
17 – 19 June 2018	National General Assembly 2018	Attended
18 June 2018	Australian Local Government Women's Assembly Networking Breakfast	Attended

In addition, the Deputy Mayor has met with residents, MP's and also with the CEO and Council staff regarding various issues.

**Report on Elected Member Activities for May and June 2018:
Councillor Raelene Telfer:**

Date	Event	Comment
24 May 2018	Seaview High Seacombe Hts Tennis courts	Mayor Hanna looked at options

27 May 2018	National Volunteer Week Recognition	Volunteers applauded
28 May 2018	Citizenship	Ward citizens welcomed
28 May 2018	Induction Rev Diana Bury	Marion Uniting Congregation
29 May 2018	Finance and Audit Committee	NDIS and Service reviews
30 May 2018	Reconciliation	Training LKCC
30 May 2018	Black screen	Indigenous film promotion
31 May 2018	Light Square	Planting of indigenous display
6 June 2018	Basketball South proposal	Met Rod Kiddy and Committee
7 June 2018	Light Square	Planting of indigenous display
7 June 2018	Darlington Community Liaison Group	Tonsley design elements
8 June 2018	Marion RSL	Met committee members
10 June 2018	Glenthorne Farm	Book Launch
10 June 2018	Marion Historic Village Walk of Sturt	Met walkers for tea at RSL
12 June 2018	Marion Museum request for extension	Committee explained outgrowing site
13 June 2018	Edwardstown History	Transformed project submission
13 June 2018	Seaview High Governing Council	Building projects
13 June 2018	Mitchell Park Sports & Community	Planning AGM July 20th
14 June 2018	Marion Bowling Club	Meal with locals
14 June 2018	Gallery M	Exhibition
18 June 2018	Community Grants Awards	Celebrated great projects
19 June 2018	Future of Annie Doolan's Cottage	Mayor Hanna assisted model placement
19 June 2018	Annie Doolan's Cottage committee	Decision to relocate artefacts
19 June 2018	Warriparinga Ward Briefing	Club Marion exits discussed
20 June 2018	Hamilton Governing Council	Tonsley Greenway past oval discussed

Report on CEO and General Manager Activities for May and June 2018:

Date	Activity	Attended by
23 May 2018	Meeting with Acting CEO TAFE	Adrian Skull Abby Dickson
24 May 2018	PTP Alliance Briefing	Abby Dickson
24 May 2018	ZMEC meeting	Tony Lines
25 May 2018	Local Government Roundtable Monthly Meeting (Flinders University)	Adrian Skull

25 May 2018	Meeting with SEDA College, Cricket Australia and Adelaide Cricket Club re Glandore Cricket Club	Abby Dickson
25 May 2018	Tonsley PCG	Tony Lines
25 May 2018	Met with Civica Executive Team	Adrian Skull Vincent Mifsud
28 May 2018	Council Solutions Board of Management Meeting	Adrian Skull
28 May 2018	Emcee for Citizenship Ceremony	Vincent Mifsud
30 May 2018	Meeting with Ross Treadwell Executive Director Infrastructure Department for Education re Woodend Primary School	Adrian Skull
30 May 2018	Fleet Optimisation Review Project	Vincent Mifsud
31 May 2018	Meeting with Adam Luscombe (SAALC)	Adrian Skull
31 May 2018	Collaboration meeting with the City of Charles Sturt	Vincent Mifsud
1 June 2018	Western Adelaide Consultative Group Meeting	Adrian Skull
1 June 2018	Meeting with Mark Olson TAFE SA	Adrian Skull
4 June 2018	Meeting with Terry Buss CEO City of West Torrens At Morphett Road Depot	Adrian Skull
4 June 2018	LKCC Steering Committee Meeting	Tony Lines
4 June 2018	Agendas and Minutes Steering Group	Vincent Mifsud
4 June 2018	Vietnam Veterans Federation SA Relocation Discussion	Adrian Skull
6 June 2018	Meeting with Wendy Warren and John Hunter NDIS	Adrian Skull
7 June 2018	Online Booking System Project Meeting	Adrian Skull Vincent Mifsud
7 June 2018	Meeting with Christian Reynolds	Adrian Skull
12 June 2018	Meeting with SAEDB	Adrian Skull
13 June 2018	Tour of former Royal Adelaide Site	Abby Dickson
13 June 2018	Meeting with Adrian Skull, Ross Treadwell, Janet Byram, Nick Westwood, Ian Crossland and Tim Gard re Woodend Primary School	Adrian Skull
18 June 2018	Fleet Optimisation Review Project	Vincent Mifsud
19 June 2018	Marino Residents Association	Tony Lines
19 June 2018	Official Launch of Flinders Express (FLEX) shuttle services – Tonsley Innovation District	Adrian Skull Vincent Mifsud
20 June 2018	Meeting with Nick Rowett - Marion Holiday Park	Adrian Skull Tony Lines
21 June 2018	Meeting with Graham Brown Baptist Care SA (re: MarionLIFE)	Adrian Skull
21 June 2018	Tonsley PCG	Tony Lines
21 June 2018	Online Booking System Project Meeting	Vincent Mifsud
21 June 2018	Collaboration meeting with City of Charles Sturt	Vincent Mifsud
21 June 2018	Vinnies CEO Sleep out	Adrian Skull

22 June 2018	Meeting with Club Marion	Abby Dickson
22 June 2018	Meeting with Minister David Speirs	Adrian Skull
26 June 2018	Mellor Olsson Lawyers CEO Luncheon with Minister Knoll	Adrian Skull

Moved Councillor Crossland, Seconded Councillor Telfer that the Communication Reports be received.

Carried Unanimously

ELECTED MEMBER VERBAL COMMUNICATIONS

Elected Members provided a verbal update on recent activities and events attended.

7. ADJOURNED ITEMS

Nil

8. DEPUTATIONS

Nil

9. PETITIONS

Nil

10. COMMITTEE RECOMMENDATIONS

6.47pm Infrastructure and Strategy Committee - Confirmation of Minutes of Meeting held on 5 June 2018

Report Reference: GC260618R01

Moved Councillor Prior, Seconded Councillor Pfeiffer that Council:

1. Receives and notes the minutes of the Infrastructure and Strategy Committee meeting of 5 June 2018 (Appendix 1).
2. Notes that separate reports will be brought to Council for consideration of any recommendations from the Infrastructure and Strategy Committee.

Carried Unanimously

11. CONFIDENTIAL ITEMS

6.48pm Potential Property Acquisition at Marino

Report Reference: GC260618F01

Moved Councillor Crossland, Seconded Councillor Westwood that:

1. That pursuant to Section 90(2) and (3)(b) of the Local Government Act 1999, the Council orders that all persons present, with the exception of the following persons: Adrian Skull, Vincent Mifsud, Abby Dickson, Tony Lines, Kate McKenzie, Ray Barnwell, Heather Michell, Carol Hampton, Jaimie Thwaites and Victoria Moritz, be excluded from the meeting as the Council receives and considers information relating to the potential property acquisition at Marino, upon the basis that the Council is satisfied that the requirement for the meeting to be conducted in a place open to the public has been outweighed by the need to keep consideration of the matter confidential given the commercial information and disclosure of the information could reasonably be expected to prejudice the commercial position of the Council.

Carried Unanimously

6.48pm meeting went into confidence

Moved Councillor Gard, Seconded Councillor Crossland that Council:

1. In accordance with Section 91(7) and (9) of the Local Government Act 1999 the Council orders that this report, Acquisition of Property at Marino, the appendices and the minutes arising from this report having been considered in confidence under Section 90(2) and (3)(b) of the Act, except when required to effect or comply with Council's resolution(s) regarding this matter, be kept confidential and not available for public inspection for a period of 12 months from the date of this meeting or upon settlement of the purchase of the property. This confidentiality order will be reviewed at the General Council Meeting in December 2018.

Carried

Councillor Crossland called for a division

The vote was set aside

Those For: Councillors Pfeiffer, Prior, Westwood, Byram, Veliskou, Gard and Crossland

Those against: Councillors Kerry Telfer, Hull and Appleby

Carried

7.16pm the meeting came out of confidence

12. WORKSHOP / PRESENTATION ITEMS

Nil

13. CORPORATE REPORTS FOR DECISION

7.17pm ITEMS EN BLOC

Moved Councillor Veliskou, Seconded Councillor Byram that the following items be moved en bloc:

- Annual Business Plan 2018/19 and Long Term Financial Plan (Report Reference: GC260618R02)
- Valuation – Adoption for 2018/2019 Financial Year (Report Reference: GC260618R03)
- Rates Declaration – 2018/2019 (Report Reference: GC260618R04)
- Rate Rebates 2018-19 (Report Reference: GC260618R05)

Carried

Councillor Gard called for a division:

The vote was set aside

Those For: Councillors Pfeiffer, Telfer, Prior, Hull, Westwood, Byram, Veliskou and Crossland

Those Against: Councillors Kerry, Byram and Gard

Carried

**Annual Business Plan 2018/19 and Long Term Financial Plan
Report Reference: GC260618R02**

Moved Councillor Veliskou, Seconded Councillor Byram that the following be adopted by Council in the following order:

1. Financial Policies:
 - a) Rating Policy (Appendix 1 – [appendix 7])
 - b) Treasury Management Policy (Appendix 2)
 - c) Fees and Charges Policy (Appendix 2)
 - d) Reserve Funds Policy (Appendix 2)
 - e) Asset Accounting Policy (Appendix 2)
 - f) Budget Policy (Appendix 2)
2. Pursuant to Section 123(6) of the Local Government Act 1999 and regulation 6 of the Local Government (Financial Management) Regulations 2011, the Annual Business Plan 2018/19 (Appendix 1).
3. Pursuant to Section 123(7) of the Local Government Act 1999, and regulation 7 of the Local Government (Financial Management) Regulations 2011, the Annual Budget 2018/19 (Appendix 1).
4. Pursuant to Section 122(1a) of the Local Government Act 1999, and regulation 5 of the Local Government (Financial Management) Regulations 2011, the Long Term Financial Plan for 2018/19 to 2027/28 (Appendix 3).

Carried

Councillor Gard called for a division:

The vote was set aside

Those For: Councillors Pfeiffer, Telfer, Prior, Hull, Westwood, Byram, Veliskou and Crossland

Those Against: Councillors Kerry, Byram and Gard

Carried

**Valuation – Adoption for 2018/2019 Financial Year
Report Reference: GC260618R03**

Moved Councillor Veliskou, Seconded Councillor Byram that:

1. pursuant to Section 167(2)(a) of the Local Government Act 1999 Council adopts the capital valuations as supplied by the Office of the Valuer-General, (at Supplementary Week 52 dated 25 June 2018), as the Valuations that are to apply to land within its area for rating purposes for the 2018/2019 financial year.

2. Council notes that, at the time of adoption, the Valuation totalled \$21,032,242,140 (including \$20,033,275,169 Rateable and \$998,966,971 Exempt).

Carried

Councillor Gard called for a division:

The vote was set aside

Those For: Councillors Pfeiffer, Telfer, Prior, Hull, Westwood, Byram, Veliskou and Crossland

Those Against: Councillors Kerry, Byram and Gard

Carried

Rates Declaration – 2018/2019
Report Reference: GC260618R04

Moved Councillor Veliskou, Seconded Councillor Byram that:

1. Pursuant to:
 - i. Section 153(1)(b) and 156(1)(a) of the Local Government Act, 1999 the Council declares differential general rates according to land use based on Capital Value within the area for the 2018/2019 financial year as follows:
 - (a) 0.343301 cents in the dollar on rateable land of Categories 1 - Residential, 7 - Primary Production, 9 – Other.
 - (b) 0.635107 cents in the dollar on rateable land of Categories 2 – Commercial Shop, 3 – Commercial Office, 4 - Commercial Other.
 - (c) 0.583612 cents in the dollar on rateable land of Categories 5 - Industry Light and 6 - Industry Other.
 - (d) 0.686602 cents in the dollar on rateable land of Category 8 - Vacant Land
 - ii. Section 158 (1)(a) of the Local Government Act 1999, fixes a minimum amount payable by way of General Rates in respect of rateable land within the area for the 2018/2019 financial year of \$1,040.00.
2. Pursuant to Section 153(3) of the Local Government Act 1999 the Council has determined not to fix a maximum increase under this Section in the general rate to be charged on a principal place of residence of a principal ratepayer upon the basis that relief is otherwise provided under the 'Discretionary Rebate – Residential Land Use (Rate Capping)' provision of its Rating Policy.
3. As required by the Natural Resources Management Act 2004, and pursuant to Section 95 of that Act and Section 154 (1) of the Local Government Act, the Council declares a Separate Rate of 0.009892 cents in the dollar on all rateable land in the area covered by the Adelaide and Mount Lofty Ranges Natural Resources Management Board within this Council's area for the 2018/2019 financial year.
4. Pursuant to Section 181 (1) of the Local Government Act rates are payable in four equal or approximately equal instalments, and Council resolves that pursuant to section 181(2) of the Act

the due dates for those instalments shall be:

3 September 2018
3 December 2018
1 March 2019
3 June 2019

5. Pursuant to Section 44 of the Local Government Act 1999 the Council delegates to the Chief Executive Officer the power at Section 181(4)(b) to alter the due date for payment of any rate or instalment payment of a ratepayer where circumstances warrant such action, and to make any arrangement for payment of an account (either including or excluding the imposition of fines thereon) over an extended period.

Carried

Councillor Gard called for a division:

The vote was set aside

Those For: Councillors Pfeiffer, Telfer, Prior, Hull, Westwood, Byram, Veliskou and Crossland

Those Against: Councillors Kerry, Byram and Gard

Carried

Rate Rebates 2018-19

Report Reference: GC260618R05

Moved Councillor Veliskou, Seconded Councillor Byram that:

1. The Schedule of Mandatory Rate Rebates (refer Appendix 1) be noted.
2. Council resolves that a discretionary rate rebate of 25% be granted under Section 166(1)(j) of the Local Government Act, 1999 to Foodbank SA on the properties it occupies for the 2018-19 financial year.
3. Council resolves that a discretionary rebate of 25% be granted under Section 166(1)(d) of the Local Government Act, 1999 to Suneden School on the property it occupies and uses for educational purposes for the 2018-19 financial year.
4. Council resolves that a discretionary rate rebate of 100% be granted under Section 166(1)(j) of the Local Government Act, 1999 to Scouts SA on the properties it occupies for the 2018-19 financial year.
5. Council resolves that a discretionary rate rebate of 50% be granted under Section 166(1)(j) of the Local Government Act, 1999 to the Abbeyfield Society (Marion) on the property it occupies at 5 Lawrence Ave, Edwardstown for the 2018-19 financial year.
6. Council resolves that a discretionary rate rebate of 50% be granted under Section 166(1)(j) of the Local Government Act, 1999 to the Plympton Glenelg RSL Sub Branch on the property it occupies at 464 Marion Rd, Plympton Park for the 2018-19 financial year.
7. Council resolves that a discretionary rate rebate of 25% be granted under Section 166(1)(j) of the Local Government Act, 1999 to Second Chances SA (previously affiliated with Prison Fellowship Aust.) on the property it occupies at 397C and 397E Diagonal Rd, Sturt for the 2018-19 financial year.

8. Council resolves that a discretionary rate rebate of 75% be granted under Section 166(1)(j) of the Local Government Act, 1999 to Operation Flinders on the property it occupies at 3/938 and 4/938 South Rd, Edwardstown for the 2018-19 financial year.

Carried

Councillor Gard called for a division:

The vote was set aside

Those For: Councillors Pfeiffer, Telfer, Prior, Hull, Westwood, Byram, Veliskou and Crossland

Those Against: Councillors Kerry, Byram and Gard

Carried

**7.34pm Annual Business Plan 2018/19 and Long Term Financial Plan
Report Reference: GC260618R02**

Councillor Telfer declared an actual conflict of interest in the item as she lives in close proximity to Kenton Avenue Reserve, which is listed in the irrigation and wetland schedule and left the meeting.

7.34pm Councillor Telfer left the meeting

7.34pm Councillor Westwood left the meeting

Moved Councillor Pfeiffer, Seconded Councillor Kerry that Council

1. Notes the following:
 - a) Capital Works Program for 2018/19 (Appendix 1 – [appendix 6])
 - b) Rate Impact Analysis (Appendix 4)
 - c) Fees & Charges Schedule for 2018/19 (Appendix 5)

Carried Unanimously

7.35pm Councillors Westwood and Telfer re-entered the meeting

**7.35pm Smart Cities and Suburbs Funding Application
Report Reference: GC260618R06**

Moved Councillor Hull, Seconded Councillor Prior that Council:

1. Notes that to support the 50/50 matched funding requirement for the funding application:
 - a. \$735,000 of capital works and open space funding for the Oaklands Precinct is included in the LTFP in 2019/20
 - b. \$132,500 is included in the 2018/19 draft Annual Business Plan for the data platform and metrics new initiative
 - c. \$50,000 funding has been committed by the State Government to support the Smart Region priority of the Southern Adelaide Economic Development Board.
2. Endorses the Mayor to provide a letter of in principle support to the Oaklands Precinct, data platform and Smart South Consortium Proposal to be attached to the funding application for the Smart Cities and Suburbs Funding bid Round 2.

Carried

7.40pm Wi-Fi Pilot Project
Report Reference: GC260618R07

Moved Councillor Gard, Seconded Councillor Crossland that Council:

1. Approves a competitive Expression of Interest (EOI) process, open to the internet service provision market, for the provision of high speed internet services through a Pilot Wi-Fi project in a trial area in the City of Marion, with the potential for this service to be extended more broadly across the City.

Carried

Councillor Veliskou called for a Division:

The vote was set aside

Those For: Councillors Pfeiffer, Kerry, Telfer, Prior, Hull, Westwood, Byram, Veliskou, Gard and Crossland

Those Against: Councillor Appleby

Carried

7.43pm Dog on and off leash areas
Report Reference: GC260618R08

Moved Councillor Telfer, Seconded Councillor Crossland that Council:

1. Receives and notes this report.
2. Endorses retaining the existing declared dog exercise off leash and dog on leash areas within the City of Marion (Appendix 1).
3. Endorses community consultation be undertaken regarding potential changes to dog on / off leash provisions at the following locations:
 - Edwardstown Oval and Velodrome,
 - Northern area and walking path surrounding the northern area at the Mitchell Park Reserve,
 - Area south of the Field River, Hallett Cove including the rocks, beach area and sand dunes,

and that a report with the results of the community consultation be brought back to Council in September 2018.

Carried Unanimously

7.48pm Animal Management Plan
Report Reference: GC260618R09

Moved Councillor Veliskou, Seconded Councillor Pfeiffer that Council:

1. Endorses the Animal Management Plan attached as Appendix 1, subject to any amendments made by Council, after which it will be sent to the Dog and Cat Management Board and the Minister for Environment and Water for ratification.

Councillor Veliskou with the consent of Councillor Pfeiffer sought and was granted leave of the meeting to vary the motion as follows:

That Council (as varied):

1. Endorses the Animal Management Plan attached as Appendix 1, subject to any amendments made by Council, after which it will be sent to the Dog and Cat Management Board and the Minister for Environment and Water for ratification.
2. Writes to the Minister for the Environment and requests consideration of State Legislation that would impose a curfew on cats.

Carried

8.02pm New Dog Park – Engagement, Proposed Location and Draft Concept Plan
Report Reference: GC260618R10

Moved Councillor Veliskou, Seconded Councillor Hull that Council:

1. Notes the New Dog Park Shortlisted Sites Community Consultation Summary attached as Appendix 1 to this report.
2. Endorses Hazelmere Road Reserve as the nominated site for the development of a designated dog park.
3. Endorses the draft concept plan (Appendix 2) for Hazelmere Road Reserve for consultation, detailed design and construction.
4. Endorses Dumbarton Avenue Reserve being developed as a dog friendly reserve at a cost of up to \$20,000 to be funded within the 2018-19 budget utilising existing dog park funds.
5. Endorses Crown Street Reserve being considered as a dog friendly reserve when developing the Open Space Plan for the site.
6. Notes that any further designated dog parks/ dog friendly reserves will be considered through the development of the Open Space Plan.

Amendment:

Moved Councillor Pfeiffer, Seconded Councillor Kerry that Council:

1. Notes the New Dog Park Shortlisted Sites Community Consultation Summary attached as Appendix 1 to this report.
2. Endorses Hazelmere Road Reserve as the nominated site for the development of a designated dog park.
3. Endorses the draft concept plan (Appendix 2) for Hazelmere Road Reserve for consultation, detailed design and construction.
4. Endorses the development and commenced implementation of a staged plan for Dumbarton Avenue Reserve that addresses the needs of both dog owners and the broader community, with an initial allocation of \$30,000 within the 2018-19 budget (from existing dog park funds).

5. Endorses Crown Street Reserve being considered as a dog friendly reserve when developing the Open Space Plan for the site.
6. Notes that any further designated dog parks/ dog friendly reserves will be considered through the development of the Open Space Plan.

The amendment to become the motion was **Carried Unanimously**
The motion was **Carried**

8.16pm Councillor Byram left the meeting

8.16pm Service Review Program Update and FY2018/19 Plan
Report Reference: GC260618R11

8.19pm Councillor Byram re-entered the meeting

Moved Councillor Telfer, Seconded Councillor Byram that Council:

1. Adopts Option 1 (9 Services) for the 2018/19 Service Review Program.

Carried

8.34pm Seacliff Park Development Site
Report Reference: GC260618R12

Councillor Gard declared a perceived conflict of interest in the item as he lives in close proximity to the boundary of the development site. Councillor Gard remained for the item as he did not believe it would affect the value of his property.

Moved Councillor Gard, Seconded Councillor Crossland that Council:

1. Approves a letter being sent by the Mayor to the City of Holdfast Bay seeking their support for a boundary realignment that would enable the whole Seacliff Park Development site to be in the City of Marion.

8.36pm Councillor Kerry left the meeting

8.38pm Councillor Kerry re-entered the meeting

Carried Unanimously

8.39pm Unsolicited Proposals Policy
Report Reference: GC260618R13

Moved Councillor Telfer, Seconded Councillor Hull that Council:

1. Notes this report.
2. Endorses the City of Marion Unsolicited Proposals Policy (Appendix 1).

8.46pm Councillor Prior left the meeting

8.48pm Councillor Prior re-entered

Carried Unanimously

8.48pm ITEMS EN BLOC

Moved Councillor Westwood, Seconded Councillor Byram that the following items be moved en bloc:

- Annual Review of the Schedule of Delegations (Report Reference: GC260618R14)
- WHS Monthly Performance Report – May 2018 (Report Reference: GC260618R16)
- Finance Report – May 2018 (Report Reference: GC260618R17)
- Questions Taken on Notice Register (Report Reference: GC260618R18)

Carried Unanimously

**Annual Review of the Schedule of Delegations
Report Reference: GC260618R14**

Moved Councillor Westwood, Seconded Councillor Byram that having conducted its annual review of the Council's Delegations Register in accordance with Section 44(6) of the Local Government Act 1999, the Council:

1. Revocations
 - 1.1 Hereby revokes its previous delegations to the Chief Executive Officer of those powers and functions under the following:
 - 1.1.1 Local Government Act 1999
 - 1.2 Hereby revokes its previous delegations to its Development Assessment Panel under the Development Act 1993 and Development Regulations 2008.
2. Delegations made under Local Government Act 1999
 - 2.1 In exercise of the power contained in Section 44 of the Local Government Act 1999 the powers and functions under the following Acts and specified in the proposed Instruments of Delegation contained in Appendix 1 are hereby delegated this 26th day of June 2018 to the person occupying the office of Chief Executive Officer subject to the conditions and or limitations specified herein or in the Schedule of Conditions in each such proposed Instrument of Delegation.
 - 2.1.1 Local Government Act 1999 (Appendix 1)
 - 2.2 Such powers and functions may be further delegated by the Chief Executive Officer in accordance with Sections 44 and 101 of the Local Government Act 1999 as the Chief Executive Officer sees fit, unless otherwise indicated herein or in the Schedule of Conditions contained in each such proposed Instrument of Delegation.
3. Delegations made under Development Act 1993
 - 3.1 In exercise of the powers contained in Section 20 and 34(23) of the Development Act 1993, the powers and functions under the Development Act 1993 and the Development Regulations 2008 contained in the proposed Instrument of Delegation contained in Appendix 2 are hereby delegated this 26th day of June 2018 to the person occupying the

office of Chief Executive Officer subject to the conditions or limitations indicated herein or in the Schedule of Conditions contained in the proposed Instrument of Delegation under the Development Act 1993.

- 3.2 Such powers and functions may be further delegated by the Chief Executive Officer as the Chief Executive Officer sees fit and in accordance with the relevant legislation unless otherwise indicated herein or in the Schedule of Conditions contained in the proposed Instrument of Delegation under the Development Act 1993.
- 3.3 In exercise of the powers contained in Section 20 and 34(23) of the Development Act 1993 the powers and functions under the Development Act 1993 and the Development Regulations 2008 contained in the proposed Instrument of Delegation contained in Appendix 2 and which are specified below are hereby delegated to the Council's Assessment Panel, subject to any conditions specified herein or in the Schedule of Conditions contained in the proposed Instrument of Delegation under the Development Act 1993.

Carried Unanimously

14. CORPORATE REPORTS FOR INFORMATION / NOTING

WHS Monthly Performance Report – May 2018 Report Reference: GC260618R16

Moved Councillor Westwood, Seconded Councillor Byram that Council:

1. notes the report and statistical data contained therein.

Carried Unanimously

Finance Report – May 2018 Report Reference: GC260618R17

Moved Councillor Westwood, Seconded Councillor Byram that Council:

1. Receives the report "Finance Report – May 2018"

Carried Unanimously

Questions Taken on Notice Register Report Reference: GC260618R18

Moved Councillor Westwood, Seconded Councillor Byram that Council:

1. Notes the Report *Questions Taken on Notice Register*.

Carried Unanimously

8.53pm Remuneration Tribunal Submission Report Reference: GC260618R15

Moved Councillor Byram, Seconded Councillor Veliskou that:

1. The City of Marion Submission to the Remuneration Tribunal provided at Appendix 2 to the Report '*City of Marion Submission to the Remuneration Tribunal re Elected Member Allowances*' reference GC260618R15 be forwarded to the Tribunal subject to the inclusion of the identified changes as marked in Appendix 1 to the minutes.

Councillor Byram with the consent of Councillor Veliskou sought and was granted leave of the meeting to vary the motion as follows:

That: (as varied)

1. The City of Marion Submission to the Remuneration Tribunal provided at Appendix 1 to the minutes be forwarded to the Tribunal.

Amendment:

Moved Councillor Hull, Seconded Councillor Pfeiffer that:

1. The City of Marion Submission to the Remuneration Tribunal provided at Appendix 1 to the minutes be forwarded to the Tribunal with the reference to the CPI increase removed.

The amendment to become the motion was **Carried**
The motion was **Carried Unanimously**

15. MATTERS RAISED BY MEMBERS

Motions with Notice

9.18pm Health Assessment - Telco Tower – 287A Morphett Road, Oaklands Park
Report Reference: GC260618M01

Moved Councillor Hull, Seconded Councillor Byram that Council:

1. Request Administration write to the Health Minister requesting that a health assessment be undertaken regarding potential cancer cluster within the area of Barry Road and Milton Street, Oaklands Park. North of Jewel Street and South of the Warradale Army Barracks.

9.23pm Councillor Pfeiffer left the meeting

9.26pm Councillor Pfeiffer re-entered the meeting

Councillor Hull with the consent of Councillor Byram sought and was granted leave of the meeting to vary the motion as follows:

That Council: (as varied)

1. Request Administration write to the Health Minister requesting that a health assessment be undertaken regarding whether there is a cancer cluster within the area of Barry Road and Milton Street, Oaklands Park. North of Jewel Street and South of the Warradale Army Barracks, and if so the causes.

MEETING EXTENSION

Moved Councillor Veliskou, Seconded Councillor Westwood that the meeting be extended until the conclusion of the following items:

- Health Assessment - Telco Tower – 287A Morphet Road, Oaklands Park (Report Reference: GC260618M01)
- Community Bus (Report Reference: GC260618M02)
- Central Avenue Playground Upgrade (Report Reference: GC260618M03)
- Oil and Gas Exploration in the Great Australian Bight (Report Reference: GC260618M04)
- Planting of trees on the Median Strip of Major Roadways in the City of Marion and Holdfast Bay (Report Reference: GC260618Q01)
- Illegal Dumping (Report Reference: GC260618Q02)
- City Limits Costs (Report Reference: GC260618Q03)
- Oaklands Project Funds (Report Reference: GC260618Q04)

Carried

9.32pm meeting extended

9.32pm the Mayor left the meeting and did not return. In the absence of the Mayor, Deputy Mayor Byram resumed the Chair.

The motion was **Carried**

Councillor Appleby called for a division:

The vote was set aside

Those For: Councillors Pfeiffer, Kerry, Prior, Hull, Westwood, Byram, Veliskou and Gard

Those Against: Councillors Telfer, Appleby and Crossland

Carried

9.38pm Community Bus Report Reference: GC260618M02

Moved Councillor Crossland, Seconded Councillor Westwood that:

1. Requests a report detailing the cost of adding another community bus to the existing fleet.
2. Details the services an additional community bus could provide to enable greater access to existing Council facilities, particularly access to Trott Park Neighbourhood Centre.
3. Explores partnership opportunities, including a partner that would lead to the purchase of an electric vehicle.

Carried

9.39pm Councillor Prior left the meeting and did not return

9.39pm Central Avenue Playground Upgrade Report Reference: GC260618M03

Moved Councillor Crossland, Seconded Councillor Gard that Council as part of the planned Central Avenue playground upgrade, that council consult with the community prior to commencing the development of the concept plan and;

1. Undertakes a pre design community engagement process seeking feedback from the community for:
 - a. The location of the playground at either Central Avenue or Fryer Street Reserve
 - b. Amenities the community would like to see within each reserve
2. Requests Administration investigate opportunities for a toilet near the Coastal Walking trail and reports the outcomes of the investigation to Council by September 2018.
3. Requests Administration investigates support for the closure of Central Avenue Road within the constraints of the reserve corridor concurrently with the pre-design community engagement process as a separate process and report to Council.

Carried Unanimously

**9.42pm Oil and Gas Exploration in the Great Australian Bight
Report Reference: GC260618M04**

Moved Councillor Veliskou, Seconded Councillor Hull that:

1. the City of Marion writes a letter to the National Offshore Petroleum Safety and Environmental Management Authority (NOPSEMA) requesting a moratorium on oil and gas exploration in the Great Australian Bight because of the minimal benefits to the City and its residents compared with the potential devastating impacts of an oil spill.

9.46pm Councillor Pfeiffer left the meeting and did not return

Carried

Questions with Notice

**Planting of trees on the Median Strip of Major Roadways in the City of Marion and Holdfast Bay
Report Reference: GC260618Q01**

QUESTION:

What is the outcome of the motion to support the City of Holdfast Bay in our joint quest to lobby DPTI to plant more street trees on the median strip of major roadways in the City of Marion & Holdfast Bay, I understand that DPTI have a recently revised policy that may be more collegial?

COMMENTS: Councillor Hull

Nil

COMMENTS: Mathew Allen, Manager Engineering and Field Services

In addition to the Council resolution on the 27th April 2011 (appendix 1), a further Council resolution was adopted at the Council meeting on the 28 October 2014, it was resolved that Council:

1. as the Department of Planning, Transport and Infrastructure (DPTI) has advised that its Operational Instruction 19.8 'Trees in Medians in Urban Environment' should not be altered but that it would consider applications for trees in medians on a case by case basis, Council requests DPTI install street trees on the median of Oaklands, Diagonal and Sturt Roads.

2. the Minister for Transport & Infrastructure, the Minister for the Environment and Members for Elder, Bright, Mitchell, Resilient South Group, Premiers Climate Change Council, Adelaide and Mount Lofty Rangers Natural Resource Management Board and City of Holdfast Bay be advised of our request of DPTI to plant such trees.
3. Council be advised of the progress of the request at the February 2015 General Council meeting.

A number of correspondence have been exchanged between the City of Marion, DPTI and the Minister for Transport and Infrastructure. The Minister indicated that Council may wish to develop a landscape scheme that complies with DPTI's Operational Instruction 19.8 and undertakes the planting including accepting all responsibilities for maintenance.

The key themes outlined in DPTI's current Operational Instruction are:

- Assessment of the consequences to vehicle occupants in the event of a vehicle collision in this case, with a fixed object (street tree). This principle is used to determine the suitability of planting within the traffic zone.
- Consider the State governments 30 year plan to increase Adelaide's canopy by 20% by 2045. It also introduces the idea that trees can be planted within the road reserve however, "*trees with a mature trunk diameter of 100mm or more are considered non-frangible.*"
- Develop a "*safe sight distances*" specific requirements are listed in DPTI instruction 20.1.
- Provides information about how trees are located in specific situations (verge planting, median planting, slipways and driveways). The tree planting clearance for medians is 1.25m. This would require a 3m wide median to plant spotted gums.
- Identifies local Councils are responsible for maintenance of trees on most arterial roads.
- Where the requirements of this instruction prevent tree planting, alternatives may include
 - Anything with a mature trunk diameter of less than 100mm diameter
 - Low shrubs and ground covers with a mature height of 500mm
 - Native grasses and turf
- An application to DPTI can be submitted for planting activity that varies from the specifics of the instruction.

In summary, the instruction offers specific measurements and therefore some constraints for planting large trees in median strips.

Council's program for treescaping provides an opportunity to identify tree planting on arterial roads. In addition, a number of streetscape upgrades include arterial roads (GC090517R09). Given that Oaklands Road, Sturt Road and Diagonal Road could become treescaping projects over the coming years, staff will initiate discussions with DPTI to meet their operational instruction requirements.

Illegal Dumping

Report Reference: GC260618Q02

QUESTIONS: Councillor Veliskou

1. what are the instances of dumped rubbish and associated cost for the last 5 years?
2. how many instances of people being detected and/or charges for dumped rubbish offences have there been in that period.

3. how many offenders have been caught as a result of the cameras
4. how can the detection and deterrence of illegal dumping within the city be improved?
5. Are there any new initiatives planned to deter and reduce illegal dumping?

COMMENTS: Councillor Veliskou

Nil

COMMENTS: Roger Belding, Unit Manager Operational Support

In answer to questions posed:

Question 1 & 2

Details as to the number of incidents of dumping, direct costs and number of infringement notices issued for the last 5 Years have been included to the below table.

Dumping Statistics Financial Years 2012 to 2018 (as at 7 June 2018)

Year	Direct Costs*	Tonnes**	Reported Incidents - captured from raw data***	Infringement Notices Issued
2011-12	\$106,000	116	1,191	1
2012-13	\$163,700	92	1,507	1
2013-14	\$141,000	64	1,291	-
2014-15	\$86,531	62	1,125	-
2015-16	\$89,537	60	1,105	-
2016/17	\$74,988	68	1,148	-
2017/18 Projected	\$80,472	64	1,064	-

*Direct costs include waste disposal and wages

** Tonnage averaged as 60kg per incident

*** Incidents have been captured from raw data with some filtering applied where a single event has been reported by multiple complainants.

Where an alleged illegally dumped rubbish offender can identified (which is often difficult) our approach is to educate in the first instance which generally resolves the issue.

Question 3

Marion partnered with the EPA in use of CCTV at identified hot spot locations including:

- Perry Barr Road, Hallett Cove
- Ackland Street, Edwardstown
- Thirza Avenue, Clovelly Park.

The trial commenced in 2016 and concluded early in 2018. Several infringement notices and fines were issued by the EPA during this period. Further details as to the number of fines and / or prosecutions have been requested and will be provided once received. Use of CCTV's for roadside dumping is not

viable (lack of conclusive evidence), however on the back of the recent trial Administration intend to progress with use of CCTV within suitable open space locations.

Questions 4 & 5

Administration continue to provide a range of initiatives directed at combating illegal dumping, these include:

- Taping up of dumped rubbish as “under investigation, provision of letter drops seeking information and investigation where an offender is identified.
- Residential Hard Waste services including option for provision of Tip Tickets
- Community Information and Education, provided through our Waste Education Officer.
- Mail outs and information flyers provided to hot spot locations informing of disposal options available and methods to report dumping
- Arrangement with Correctional Services to assist in litter hot spot locations under their Pay Back initiative
- Partnering arrangements with Housing SA and Junction Australia towards reduced dumping within and around Multi Unit Dwellings
- Community Drop-off Day for Hazardous Chemicals.

New initiatives, include:

- The recently advertised “End Dumped Trolleys” campaign
- Assessment for use of CCTV within council managed open space areas. This will be accompanied by additional signage informing that CCTV is in use. This initiative will also aid in addressing incidents of Graffiti.
- Updated signage that will enable prompt placement by collection teams and Community Inspectors.
- Flyers that provide multi-lingual information associated with dumped rubbish.

City Limits Costs

Report Reference: GC260618Q03

QUESTION: Councillor Kerry

1. Can staff give an indication of how much each edition of City Limits costs to produce?

COMMENTS: Councillor Kerry

Nil

COMMENTS: Craig Clarke, Unit Manager Communications

The cost of producing each edition of City Limits is about \$26,550, which includes photography, design, printing 43,000 copies, distributing them to the community and posting in online.

Oaklands Project Funds

Report Reference: GC260618Q04

QUESTION: Councillor Kerry

1. Can the administration give an indication of how much of the \$5 million allocated for the “Oaklands project” been spent?

COMMENTS: Councillor Kerry

Nil

COMMENTS: Greg Salmon – Manager City Activation

\$37,081 of the \$5 million allocated for the Oaklands Crossing have been spent.

These funds have been spent on consultant investigations (\$28,000), legal advice (\$5,477), and communications (\$3,484).

The following items were not considered:

- Hire Charges for Council Operated Facilities (Report Reference: GC260618M05)
- Telecommunication Infrastructure (Report Reference: GC260618M06)

16. OTHER BUSINESS

Nil

17. MEETING CLOSURE

Council shall conclude on or before 9.30pm unless there is a specific motion adopted at the meeting to continue beyond that time.

MEETING CLOSURE - Meeting Declared Closed at 9.52pm

CONFIRMED THIS 10 JULY 2018

.....
CHAIRPERSON

27 June 2018

Attention: Peter Davidson
Executive Officer
Remuneration Tribunal
GPO Box 2343
ADELAIDE SA 5001

Email: RemunerationTribunal@sa.gov.au

Dear Mr Davidson,

Please find attached a submission from the City of Marion detailing the matters Council considers the Remuneration Tribunal should consider in determining the allowances for Members of the City of Marion Council.

Please note that the making of this Submission to the Tribunal was endorsed by Council at a duly convened meeting of Members held on Tuesday 26 June 2018.

Yours sincerely

Adrian Skull
Chief Executive Officer



SUBMISSION TO THE REMUNERATION TRIBUNAL

DETERMINATION OF ALLOWANCES FOR MEMBERS OF THE CITY OF MARION COUNCIL

26 June 2018

The City of Marion, like almost all other Councils, has not significantly increased in size, complexity or responsibilities in comparison to 2014 when the Remuneration Tribunal last considered the matter. Council recommends that there is no increase in allowance for the Mayor or Councillors across local government as the current allowance is appropriate for the hours invested by conscientious Elected Members.

The following represents the ~~collective views of the City of Marion Council regarding matters that data required by~~ the Remuneration Tribunal. ~~should take into account when determining allowances for Members of the City of Marion Council.~~

Size

The current size of the City of Marion Council is 13 Elected Members including the Mayor. The City of Marion is divided into 6 wards with 2 Members per ward. Refer to appendix 1 for a map showing the City of Marion's ward structure current as at the 2014 election.

The representation breakdown as at June 2018 for each of the wards is detailed below:

Ward	No. of Elected Members	No. of Electors	Representation Ratio
Mullawirra	2	10,841	1:5,420
Woodlands	2	11,005	1:5,502
Warracowie	2	11,234	1:5,617
Warriparinga	2	10,433	1:5,216
Coastal	2	10,515	1:5,257
Southern Hills	2	10,453	1:5,226
Total	12	64,481	1:5,373
Total incl Mayor	13	64,481	1:4,960

Data Source: Ward Statistics provided by the Electoral Commission SA on 19 June 2018

~~In line with the requirements of the Minister for State/Local Government Relations, the City of Marion began a Representation Review in September 2012. The purpose of the review was to provide council and the community with the opportunity to determine the optimum composition of council including the number of Elected Members, the number of Wards, location of Ward boundaries, and whether council should be led by a Mayor or Chairperson.~~

~~An external consultant helped prepare a variety of options for the number of Wards, Elected Members and Ward Boundaries which were subject to community consultation from January to March 2013. Council voted in 2013 to maintain its existing structure of a Mayor and 12 Councillors, with six Wards each represented by two Councillors.~~

The ~~above~~ representation structure is comparable with the elector ratios of similar sized councils as demonstrated in the following table:

Council	Total Members (inc. Mayor)	Electors	Ratio
West Torrens	15	40,663	1:2710
Playford	16	58,415	1:3650
Mitcham	14	48,043	1:3431
Port Adelaide Enfield	18	81,801	1:4544
Charles Sturt	17	82,803	1:4835
Marion	13	63,598	1:4892
Salisbury	17	92,635	1:5449
Onkaparinga	21	121,366	1:5779
Tea Tree Gully	13	72,676	1:5590

Source: Local Government Association Council Representation Quotas 2016-17.

Population and Geographical

Geographical

The City of Marion is located in Adelaide's south-western suburbs, about 10 kilometres from the Adelaide CBD. It is bounded by the City of West Torrens in the north, the Cities of Unley and Mitcham in the east, the City of Onkaparinga in the south, and Gulf St Vincent and the City of Holdfast Bay in the west.

The City is predominantly a residential area, with some commercial, industrial and rural portions. It encompasses a total land area of about 55 square kilometres, including significant conservation areas, recreation parks, rivers and coastline.

The suburbs of Ascot Park, Bedford Park (part), Clovelly Park, Darlington (part), Dover Gardens, Edwardstown, Glandore (part), Glengowrie, Hallett Cove, Marino, Marion, Mitchell Park, Morphettville, O'Halloran Hill (part), Oaklands Park, Park Holme, Plympton Park,

Seacliff Park (part), Seacombe Gardens, Seacombe Heights, Seaview Downs, Sheidow Park, South Plympton, Sturt, Tonsley, Trott Park and Warradale are found within the City.

Major features within the City include Westfield Marion (shopping centre), Tonsley Precinct, Oaklands Wetlands, Warriparinga Living Kurna Cultural Centre & Wetland, Marion Cultural Centre, Morphettville Racecourse, Warradale Military ~~Camp~~Barracks, O'Halloran Hill Recreation Park, Hallett Cove Conservation Park, Marino Conservation Park, Science Park, Coast to Vines Rail Trail and Marino to Willunga Rail Trail. The City is served by the Southern Expressway, the Seaford railway line and the Glenelg-Adelaide tramway.

~~As can be noted from the above overview, the City has a diverse geographical spread resulting in much varied issues needing to be addressed by Elected Members. For example, Members need to be across matters dealing with such varied topics as:~~

- ~~— hills and conservation~~
- ~~— transport corridors that have both positive and negative impact~~
- ~~— access to infrastructure such as broadband internet~~
- ~~— access to services and facilities in the southern suburbs~~
- ~~— coastal issues~~
- ~~— rail and tramway corridor~~
- ~~— the impact of mining activities in a predominantly residential setting with Boral being located in the City~~
- ~~— issues relating to water~~
- ~~— the interface of the largest retail centre in South Australia (outside of the Adelaide City centre) being located in the City of Marion~~

Population

The Australian Bureau of Statistics Estimated Resident Population for the City of Marion in 2017 was 91,446. The figure for 2016 was 90,602, therefore the estimated 2017 figure represents an increase of 844 from the previous year.

Revenue and Expenditure

Based on Council's audited statements for 2016/17, the following represents a snapshot of Council's key financial details:

- Operating income	\$88.173m
- Operating expenses	\$76.5m
- Total equity	\$1,169m

Further information is provided at Appendix 2 regarding details of Council's revenue, expenditure and key financial indicators.

Economic, Social and Demographic Factors

Economic

The City of Marion is one of South Australia's larger metropolitan Councils and has a diverse economic base that is primarily centred around the Edwardstown industrial area, Science Park, Clovelly Park including the Tonsley redevelopment.

Retail also plays an important role in the commercial life of the city with three major shopping centres at Hallett Cove, Castle Plaza and Westfield Marion which is the largest in South Australia.

As well as the Westfield development, the Marion Regional Centre is home to the South Australian Aquatic and Leisure Centre, a FINA grade swimming complex, the Marion Cultural Centre incorporating a theatre, art gallery, restaurant and library, a GP+ Health Centre and a range of other service operations both private and government.

In addition, Flinders University and Flinders Medical Centre, both situated adjacent to Science Park, are major employers and have a significant influence on the area. The economic base is dominated in absolute numbers by small businesses, many of which are home-based.

The former Mitsubishi Motors assembly plant at Tonsley is in the process of being completely redeveloped as an integrated employment, education and residential precinct. Flinders University School of Computer Science, Engineering and Mathematics and TAFE are established on the site. 6,500 students study and train at Tonsley each year (will increase to 8,500 at the completion of the project). The residential development will house 1,200 residents in 850 dwellings and the employee numbers on site are higher than at the point of Mitsubishi's closure in 2008.

~~The former Mitsubishi Motors assembly plant at Tonsley is in the process of being completely redeveloped as an integrated employment, education and residential precinct. A new TAFE has been established on the site and Flinders University is moving its School of Computer Science, Engineering and Mathematics into a new 6 storey building due for completing early in 2015. Targets for the development are some 6,300 jobs, over 2,000 students and 1,500 residents.~~

The *City of Marion Business Plan 2016-2019* was endorsed by Council in September 2016. It explains the projects and programs Council will deliver over three years. These actions will help Council to deliver the Community Vision for a city that is Liveable, Valuing Nature, Engaged, Prosperous, Innovative and Connected.

~~Prosperous being one of the key themes of Council's Community Vision is defined as~~

~~*"By 2040 our city will be a diverse and clean economy that attracts investment and jobs, and creates exports in sustainable business precincts while providing access to education and skills development."*~~

The *City of Marion Strategic Plan 2017-2027* was endorsed by Council in June 2017. The framework shows how the suite of plans provide strategic direction and operational focus to ensure that goals and outcomes are achieved in the most effective and efficient way.

The following is an extract related to delivering on the 'Prosperous' pillar of the Community Vision:

~~Community Vision—Towards 2040~~

~~By 2040 our city will be a diverse and clean economy that attracts investment and jobs, and creates exports in sustainable business precincts while providing access to education and skills development.~~

~~Key challenges and opportunities~~

- ~~▪ The number of GST registered businesses in Marion is falling while the number of jobs remains static and our population is increasing~~
- ~~▪ Developments in the Tonsley and the Edwardstown industrial / retail precincts~~
- ~~▪ Continuing shift towards digital and knowledge based businesses with a regional focus on job creation in key growth areas of clean technology, advanced manufacturing and tourism~~
- ~~▪ Darlington upgrade and Flinders Link rail projects plus broader South Rd/North-South Corridor works~~
- ~~▪ Growth in higher/tertiary education particularly at Flinders University and Tonsley~~
- ~~▪ The expansion of Westfield Marion Shopping Centre~~
- ~~▪ The future of Morphettville race course~~

~~10-year goal~~

~~By 2027 our city will see realisation of the full potential of the Tonsley Precinct and other key commercial—industrial—retail zones~~

~~10-year strategies~~

- ~~▪ We will ensure that our development regulation and interaction with businesses allows for a thriving economy, increased visitation and vibrant atmosphere~~
- ~~▪ We will work with universities, business peak groups, Regional, State and Federal Government to facilitate local economic growth~~
- ~~▪ We will encourage our residential and business communities to pursue education and training, innovation and local investment~~
- ~~▪ We will seek to activate our city through quality streetscapes and placemaking initiatives to deliver vibrant and prosperous business precincts~~
- ~~▪ We will bring people together through networking opportunities to provide more economic opportunities (e.g. Business to business, landlord and tenant)~~

~~Our current focus~~

- ~~▪ An exciting urban environment that attracts business investment and economic activity~~

- ~~A city that promotes and supports business growth and offers increased local employment and skills development opportunities~~
- ~~A welcoming city offering residents and visitors a wide range of leisure and cultural experiences~~

Social / Demographic

~~Provided at Appendix 3 is a summary of key social / demographic statistics drawn from the 2016 ABS Census. As will be noted, the profile of the City of Marion community is consistent with the overall profile of the whole of Adelaide.~~

~~One factor not evident in the key statistics however is the very wide spectrum of social circumstance in the City of Marion. In this context, the City of Marion is home to one of Adelaide's more affluent suburbs e.g. Marino and also has suburbs in the lower socio economic bracket. This diversity of interest groups brings a level of complexity to the role of Elected Member to ensure that the ongoing development of the community meets all needs.~~

Council Meetings

Council has the following meeting regime:

- General Council Meetings are held on:
 - o Last Tuesday in January;
 - o 2nd and 4th Tuesday of the months in February, March, May, June, July and August
 - o 2nd Tuesday of the month in April, September and October
 - o 4th Tuesday of the month in November 2018
 - o 2nd Tuesday in December

Council meetings, in general, have a duration of 3 hours.

- Infrastructure and Strategy Committee meetings are held on the 1st Tuesday of the month with the exception of January when there is no meeting of the Committee. Note that all Elected Members are a member of this Committee.

Committee meetings, in general, have a duration of 3 hours.

- Urban Planning Committee meetings are held on the 1st Tuesday of the months of February, July and December. Note that all Elected Members are a member of this Committee.

Committee meetings, in general, have a duration of 3 hours.

- Elected Member forums are held on the alternate 2nd Tuesday (where there is no General Council meeting) and every 3rd Tuesday of the month with the exception of December and January when there is no forum for Elected Members.

Forums, in general, have a duration of 3 hours.

- Individual Ward Briefings are held once a month with the Elected Members from each ward.

Ward Briefing, in general, have a duration of 1 hour

The above meeting cycle has the effect that Elected Members attend a council commitment on Tuesday evenings of every week, with the exception of December and January when there is only 1 meeting in each month.

In addition to the above meetings, some Elected Members also attend meetings of Council's Finance and Audit Committee and Council Assessment Panel if they are a member of these bodies. Meetings of these bodies last for approximately 2 – 3 hours.

Based on experience, preparation for meetings will take an Elected Member at a minimum the same duration that the meeting itself takes i.e. 3 – 4 hours per meeting. On many occasions however, the Agenda for 1 Council meeting can comprise anywhere up to 500 pages which can take approximately 7 hours to read and follow up any points of clarification.

In addition to the reading of agendas, preparation for Council meetings can include site visits and discussions with residents to ensure that both a representative and strategic decision can be made.

Allowance Deemed Appropriate

Based on the complexities associated with undertaking the role of Elected Member for the City of Marion or Councils of a similar size, Council considers maintaining the following allowances appropriate:

- | | |
|----------------------------|--|
| - Elected Member | \$19,808 |
| - Mayor | 4 x the allowance for an Elected Member |
| - Deputy Mayor | 1.25 x the allowance for an Elected Member |
| - Chairperson of Committee | 1.25 x the allowance for an Elected Member |

The above allowances should be adjusted by CPI on an annual basis. The impact of other legislation such as taxation should also be taken into account when determining the level of allowance.

Other Relevant Factors

Other factors Council considers should be taken into account when the Tribunal is considering allowances for the City of Marion include:

- The capacity of the City of Marion community to pay.

The Tribunal would be aware that the ABS SEIFA (Socio-Economic Disadvantage) index is a measure derived from attributes such as low income, low educational attainment, high unemployment. High scores on the Index of Relative Socio-Economic Disadvantage occur when the area has few families of low income and few people with little training and in unskilled occupations. Low scores on the index occur when the area has many low income families and people with little training and in unskilled occupations, jobs in relatively unskilled occupations and variables that reflect disadvantage.

The table provided at Appendix 4 shows the City of Marion's Index of relative socio-economic disadvantage compared to other councils located in the Adelaide statistical area.

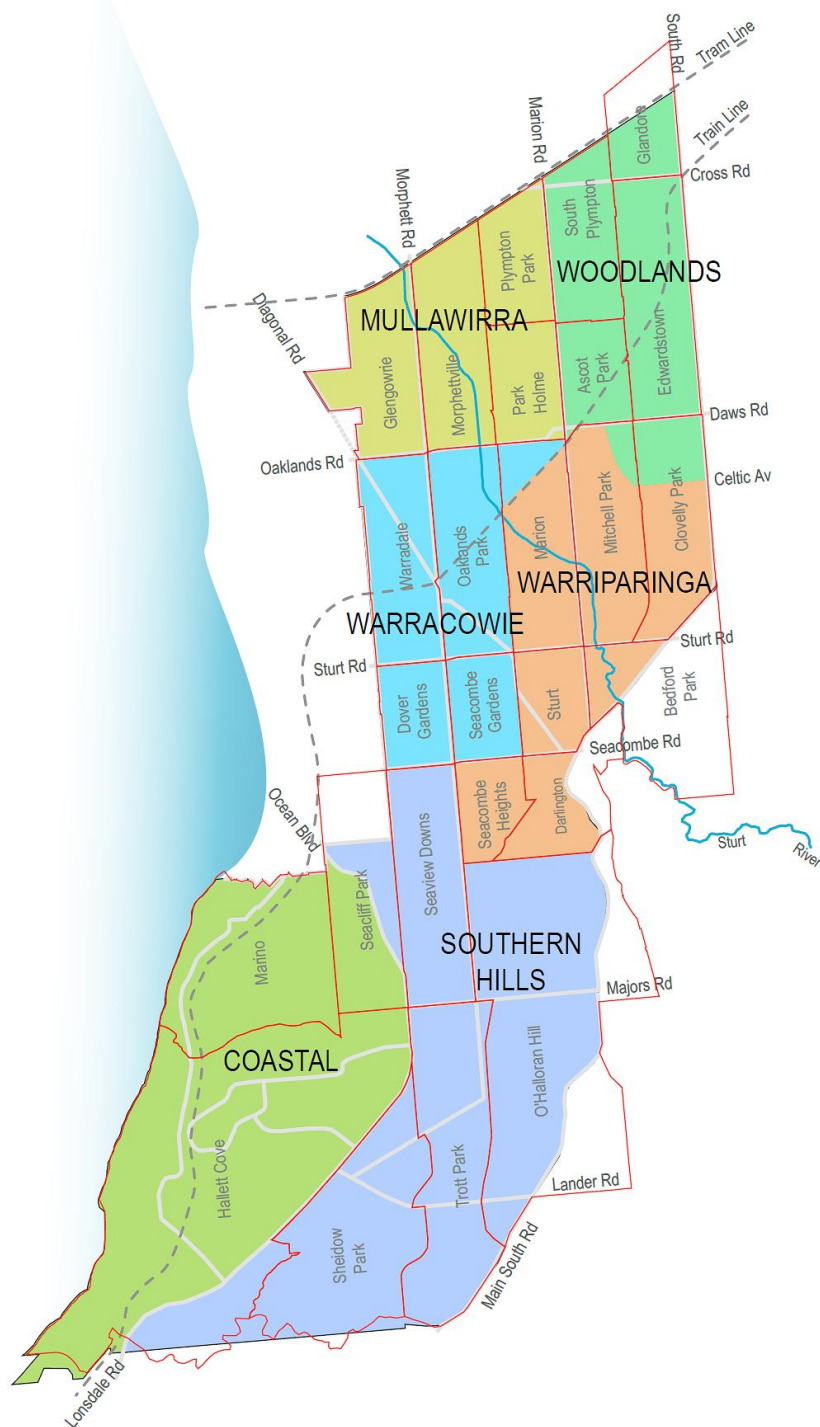
On the basis of our understanding of the City of Marion community, Council has, adopted an Annual Business Plan 2017/18/19 and Long Term Financial Plan 2017/18/19 to 2026/27/28 developed on the basis of Council's refined financial framework which encompasses maintaining current services and service delivery levels for the community, as well as meeting Council's planned capital renewal programs for 2017/18/19. The Annual Business Plan 2017/18/19 was prepared and adopted on the basis of an average rate increase of 2.21.8% (excluding new developments and capital improvements).

- ~~— Council notes that unlike members of business boards etc, Elected Members have a responsibility to ensure accountability and transparency is achieved and apparent to ratepayers. Council is accountable to the local and community, and the actions of individual Elected Members and the Council as a whole, is open to public scrutiny. In particular, the impact of the State Governments 30 year plan and the infill of dense residential buildings throughout the City creates infrastructure and facilities demands on resources.~~
- ~~— Elected Members can be contacted at any time of the day or night by residents. As such, Members must have a 24 hour, 7 day a week commitment to their role.~~
- ~~— The complexity of local government in Marion as a business is significant with many different industries being encompassed within our operations. Elected Members need to be aware of many varied practices from building and development, engineering, community care, infrastructure maintenance, financial management, health services, climate change, environmental management and regulation to name a few. Such diversity adds considerable responsibility to an Elected Member's role, and the need for support, research, learning and development is great. The current allowances do not allow for an Elected Member to seek additional support outside of that resolved by Council to ensure that they are abreast of the current and future developments in the diverse areas of council operations. This is particularly difficult for members who maintain full time employment of their own, and finding the time to~~

undertake training, development and research can be difficult without taking paid or unpaid leave from employment.

- ~~— The legislative framework within which local government operates is great, and ever increasing in complexity. There are over 100 pieces of legislation that either directly relate to, or have an impact on local government.~~
- ~~— To be effective, local government needs to work across all levels of government ensuring that partnerships are sound and that community development initiatives are consistent and integrated.~~
- ~~— The need for Elected Members to collaborate and work well as a team is very high. Whilst individual Members have a representation role, decisions are made collectively and based on the Community and Council Plans and the linked Long Term Financial Plan~~
- In addition to the role of Elected Members, the Mayor also has a significant leadership, ceremonial and civic role. -The Mayor plays a major role in the sourcing and securing of additional funding in the form of grants from other levels of government.

APPENDIX 1



Ward	No. of Elected Members	No. of Electors
Mullawirra	2	10,841
Woodlands	2	11,005
Warracowie	2	11,234
Warriparinga	2	10,433
Coastal	2	10,515
Southern Hills	2	10,453
Total	12	64,481

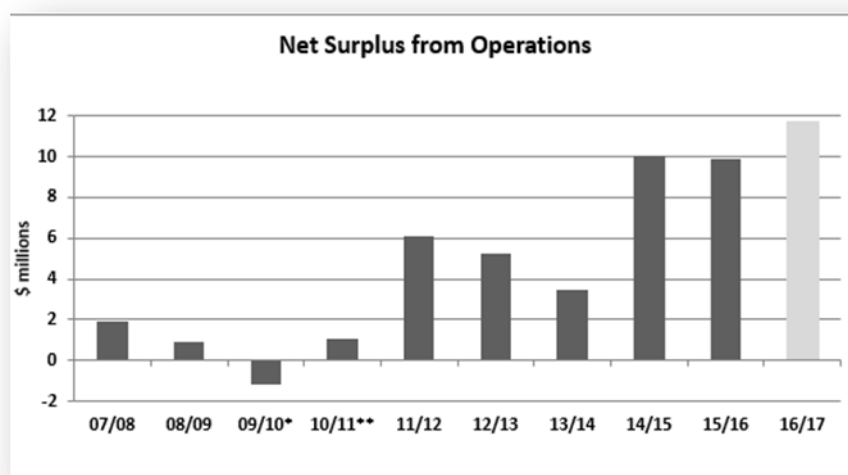
Further Details re Council's Revenue, Expenditure and Financial Indicators

FINANCIAL MANAGEMENT

The City of Marion is in a strong financial position, providing a sound basis for Council's long-term objectives identified in the Strategic Plan. Below provides further information articulating income and expense streams with ratios provided as a mechanism to measure Council's alignment with budget targets.

STATEMENT OF COMPREHENSIVE INCOME

The Statement of Comprehensive Income details Council's revenue and expenses for the reporting period and reveals an operating surplus (before capital revenues and contributed assets) of \$11.673m for 2016/17 compared to an operating surplus of \$9.883m for 2015/16.



* The underlying operating surplus for 2009/10 after adjusting for the once-off Domain Land transfer for the SA Aquatic and Leisure Centre is \$4.787m.

** The underlying operating surplus for 2010/11 after adjusting for the once-off cash contribution for the SA Aquatic and Leisure Centre is \$6.078m

OPERATING INCOME

Total Operating income for 2016/17 was \$88.173m compared to \$82.628m in 2015/16. The increase of \$5.545m (6.7%) is mainly attributed to the adopted increase in Rates of \$2.6m (2.5% + growth of 1.4%) and an increase in Grants, Subsidies and Contributions of \$2.8m (42.6%).

This increase in operating Grants, Subsidies and Contributions of \$2.8m predominantly relates to timing of the payment of the Grants Commission's Financial Assistance Grants (FAG), usually paid in quarterly instalments in the financial year it relates to.

To further explain, half of the 2017/18 Financial Assistance Grants (\$1.391m) was received in advance in June 2017 and recognised in the 2016/17 accounts and half of the 2015/16 Financial Assistance Grants (\$1.437m) was received in June 2015 and recognised in the 2014/15 accounts. The full allocation of Financial Assistance Grants for 2016/17 (\$2.7m) was also received and recognised in the 2016/17 accounts. The timing of these advance payments has distorted the comparative figures for 2016/17 against 2015/16.

OPERATING EXPENSES

Total Operating expense for 2016/17 was \$76.500m compared to \$72.745m in 2015/16. The increase of \$3.755m (5.2%) predominantly relates to an increase in Depreciation (\$3.236m) resulting from a change in revaluation methodology from the 30 June 2016 asset valuation - predominantly regarding the removal of residual values for infrastructure assets (including roads, footpaths and drainage).

Employee costs increased \$438k (1.4%) in 2016/17 from 2015/16 with increases from Enterprise Agreements offset by final realized savings achieved from the organisational restructure that occurred in the middle of the 2015/16 financial year resulting in a reduction in management positions.

CAPITAL REVENUES AND CONTRIBUTED ASSETS

Other key variances reported on the Statement of Comprehensive Income are *Amounts Received Specifically for New or Upgraded Assets* (up \$1.984m) predominantly relating to a State Government Grant received for the Sam Willoughby International BMX Track (\$2.0m). There have also been significant increases in the valuation of Land and Infrastructure Assets (\$29.324m).

CRUCIAL OPERATING/FINANCIAL RATIOS

The City of Marion utilises 'ratios' in order to measure Council's alignment (or otherwise) with expected budget targets by expressing the difference between actual versus expected budget outcomes as a percentage.

OPERATING SURPLUS RATIO

This ratio expresses the operating surplus/(deficit) as a percentage of total operating revenue. Council has set a target for this ratio of between 0 and 5% on a five year rolling average.¹

	2015	2016	2017
Operating Surplus Ratio	12%	12%	13%

RATE REVENUE RATIO

This ratio expresses rate revenue as a percentage of operating revenue. Although this ratio is not a prescribed measure required by the 'Model Set of Accounts' it is a valuable indicator as it highlights Council's reliance on rates as a revenue source and the need for Council to seek alternative sources of income.²

	2015	2016	2017
Rate Revenue Ratio	82%	85%	82%

STATEMENT OF FINANCIAL POSITION

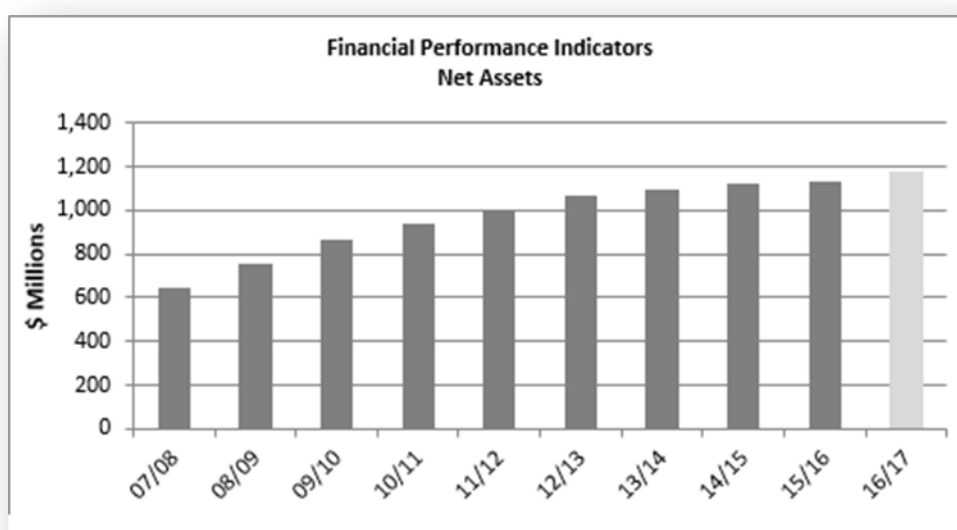
The Statement of Financial Position provides details of Council's assets, liabilities and equity as at 30 June 2017. The majority of Council's assets relate to community property and infrastructure assets (roads, paths, drainage, etc.). Council's at 30 June 2017 is \$1,169.5m,

¹ The Operating Surplus Ratio in the adopted budget for 2016/17 was 10.8% and has been significantly impacted by the advance payment of 2017/18 Financial Assistance Grant instalment, and increased Investment income, with variances in Operating Expenses netting out.

With council's focus is on maintaining a balanced or better cash funding position it is important that an operating surplus sufficient to meet Council's capital expenditure requirements is achieved.

² To address Council's dependence on rate revenue, it has focused upon training and development of Officers to maximize grant opportunities and annual reviews of its Fees and Charges Schedule.

with the following graph illustrating the movement over the past 10 years.



This identifies the continued increase in Council's net assets which can mainly be attributed to revaluations of its Infrastructure assets as noted in the following table.

	2016 \$'000	2017 \$'000	Increase \$'000
Infrastructure assets	663,385	677,069	13,684
Land assets	343,709	360,144	16,435

Infrastructure, Property, Plant & Equipment (IPP&E):

Council's IPP&E increased by \$24.004m (2.16%) compared to 2015/16 with the majority of the increase relating to a net revaluation of \$12.997m in infrastructure assets and \$16.313m in land.

WORKING CAPITAL RATIO

This ratio focuses on the liquidity position of Council, adjusting for restricted assets (eg. unspent specific tied grants that would need to be excluded from Council's current assets as Council would be restricted from using this cash to meet short term liabilities). It is calculated by dividing current assets (less restricted assets) by current liabilities (less liabilities associated with restricted assets). Council's target for this ratio is between 1.0 and 1.1%.³

	2015	2016	2017
Working Capital Ratio	1.0%	1.5%	2.1%

ASSET SUSTAINABILITY RATIO

Net asset renewal expenditure is defined as net capital expenditures on the renewal and replacement of existing assets and excludes new capital expenditure on the acquisition of additional assets. It is calculated by dividing net asset renewal figures by depreciation expenses. This ratio indicates whether the Council is renewing or replacing existing assets

³ Council's cash flow is in a good position to undertake day to day operations, along with having sufficient cash to cover the balances in its Asset Sustainability Reserve. Council's significant cash reserves quarantined for future major projects and long term asset management objectives have impacted on this ratio.

at the rate of consumption. A long-term average ratio of 95-100% would indicate that Council is investing adequately in maintaining its asset base.⁴

	2015	2016	2017
Asset Sustainability Ratio	76%	84%	75%

ASSET CONSUMPTION RATIO

This ratio shows the consumption of the asset stock at a point in time (or the percentage of useful life remaining). Depreciation represents the reduction in value of the assets each year and therefore accumulated depreciation is the total reduction in the carrying value of the assets. It is calculated by dividing the carrying value of depreciable assets by the gross value of depreciable assets. Council's target for this ratio is between 80-100%. A ratio higher than 80% indicates that Council's overall asset base has on average a relatively high remaining useful life. A result between 40% and 80% is considered acceptable. The ratio reflected below indicate on average a relatively high remaining useful life for assets.

	2015	2016	2017
Asset Consumption Ratio	80%	78%	78%

BORROWINGS

In assessing Council's financial position, it is appropriate to consider liabilities in relation to borrowings. Borrowings are required by Council from time to time to finance strategic long-term assets for the orderly development of the City. Council's total borrowings at 30 June 2017 were \$9.102m – a net decrease of \$1.126m over the level of borrowings in June 2016.

KEY DEBT RATIOS

The following indicators are used to monitor Council's performance in relation to its current level of debt;

NET FINANCIAL LIABILITIES RATIO

This ratio indicates the extent to which net financial liabilities of the Council can be met by Councils' total operating revenue and is calculated by dividing the former by the latter. This result is due to Council's Financial Assets exceeding its Financial Liabilities predominantly as a result a substantial holding of cash and other financial assets allocated for unexpended grants and funding for capital projects carried over or retimed to 2017/18 and beyond totalling \$13.698m. Without these holdings this ratio would be (-10%).⁵

	2015	2016	2017
Net Financial Liabilities Ratio	(2%)	(8%)	(25%)

⁴ The 2016/17 Asset Sustainability Ratio was significantly impacted by the significant increase in Depreciation Expense due to the changes in revaluation methodology used in the prior year revaluation.

Council's Long Term Financial Plan (LTFP) is set to achieve an average Asset Sustainability Ratio of 95% over the next three years, but only 80% over the 10-year term of the LTFP. Continual review and monitoring of Council's Asset Management Plans are to be incorporated into Council's Long Term Financial Planning process in an effort to close this gap..

⁵ Council's capacity to meet its financial obligations from operating revenues is strong and it has capacity to meet future requirements identified in the Long Term Financial Plan.

INTEREST COVER RATIO

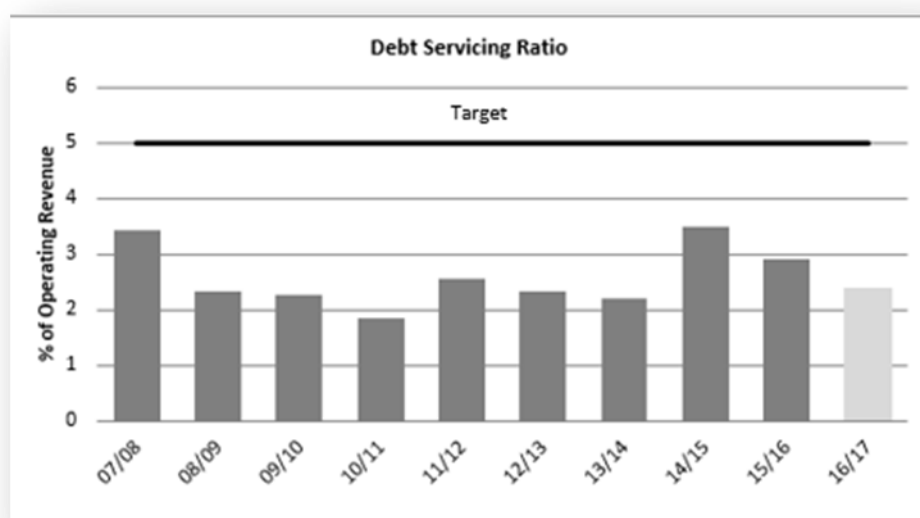
Net interest costs are defined as total interest expenses less total interest revenues. This ratio indicates the extent to which Council's commitment to interest expenses are met by total operating revenues. Negative ratios have been recorded for the past four years reflecting interest revenues being greater than interest expenses.

	2015	2016	2017
Interest Cover Ratio	(0.1%)	(0.0%)	(0.4%)

DEBT SERVICING RATIO

This ratio identifies Council's ability to service its debt obligations from operating revenues, with a maximum target set at 5%. The ratio confirms that Council has a low debt holding and is well positioned for the future borrowing outlined in the Long Term Financial Plan. The 2.4% result is below the maximum target of 5% as illustrated in the diagram below.

	2015	2016	2017
Debt Servicing Ratio	3.5%	2.9%	2.4%



STATEMENT OF CHANGES IN EQUITY

The Statement of Changes in Equity reconciles the opening and closing balances of Council's equity over the reporting period. The balance of equity represents Council's net worth of \$1,169.5m as reflected in the Statement of Financial Position.

CASH FLOW STATEMENTS

The Cash Flow Statement details the cash movements for the year ended and reconciles with Note 11 of the Annual Financial Statements. The Statement indicates a cash surplus of \$29.9m compared with \$16.3m in 2015/16. As previously mentioned a significant portion of the cash position is committed to unexpended grants, carryovers and retimed works (\$13.7m).

OPERATING CASH FLOW COVERAGE RATIO

This ratio identifies Council's ability to fund its operating and capital expenditure requirements (without the need for significant sudden rate increases or service reductions) whilst continuing to maintain intergenerational equity and both sustainable and responsible use of borrowings. It is calculated by dividing cash flow from operations (less loan principal repayments) by the average annual optimal level of expenditure per Councils' Asset Management Plans. Council's target for this ratio is between 100% and 105%.⁶

	2015	2016	2017
Operating Cash Flow Coverage Ratio	134%	108%	147%

RESERVE FUNDS

A review of the balances of these reserves indicates that they are at a level sufficient to meet their purpose and intent as listed in *Note 9 Reserves* in Appendix 3. Council's current reserve funds include the following:

GRANTS AND CARRYOVERS RESERVE: \$13.698m

This consists of grant funded carryover projects and capital works carried over to 2017/18 or retimed to future years as required. It includes \$3.778m that was retimed from prior years which is planned to be utilised in future years when related works are scheduled.

OPEN SPACE RESERVE: \$1.188m

It is considered by management that the current balance of this fund is adequate to meet its intended purpose.

ASSET SUSTAINABILITY RESERVE – GENERAL: \$6.781m

The current balance in this fund is considered by management to be adequate to provide Council with the funding capacity to not only respond to a major infrastructure failure (\$2m is retained in this reserve for this specific purpose) but to also assist Council in managing its long term asset management objectives.

ASSET SUSTAINABILITY RESERVE – COMMUNITY FACILITY PARTNERSHIP FUND (CFPP): \$4.653m

Funding has been specifically set aside in the Asset Sustainability Reserve for the renewal, upgrade and purchase of Council assets as specifically resolved by Council. It includes a balance set aside to encourage organisations leasing council facilities to seek partnership funding for the required renewal and upgrade of those facilities.

ASSET SUSTAINABILITY RESERVE – MAJOR NEW PROJECTS: \$4.197m

Funding has also been specifically set aside in the Asset Sustainability Reserve for major new projects. Council has endorsed funding its \$4.0m contribution to the Edwardstown Soldiers Memorial Recreation Ground redevelopment from this reserve.

⁶ Council's operating cash flow coverage is sufficient to meet the asset renewal requirements included in its Long Term Financial Plan. This ratio has been impacted by the advance payment of 2017/18 operational FAG grants (\$1.391m) in addition to higher than forecast investment returns with Council's significant cash reserves quarantined for future major projects and managing its long term asset management objectives.

LONG TERM FINANCIAL PLAN (LTFP)

Council has a LTFP focused upon;

- Achieving the City of Marion's Strategic Directions.
- Addressing issues arising and opportunities identified from internal audit reviews, service reviews and business excellence assessments.
- Maintaining a breakeven or better cash funding position.
- Improving the maintenance of assets in accordance with Council's Asset Management Plans, with a priority on maintenance *before* renewal, and/or renewal *before* new (whichever is more cost effective).
- Reviewing existing services and assets to ensure they meet prioritised community needs.
- Approving new Major Projects where it has the identified funding capacity to do so.
- Maintaining Council's position for an average residential rate that remains low (in comparison with other metropolitan councils).
- Progressing 'liveable cities' strategies and funding opportunities within Marion.

Summary of Key Social / Demographic Statistics

Population			
City of Marion	2016		
	Number	%	Greater Adelaide %
Population (excluding O/S visitors)	90,602		
Males	42,609	48.1	48.9
Females	46,003	51.9	51.1
Aboriginal and Torres Strait Islander Population	1,026	1.2	1.4
Australian citizens	74,585	84.2	84.7
Eligible voters (citizens aged 18+)	59,651	67.3	66.0

Source: Australian Bureau of Statistics, [Census of Population and Housing](#) 2016.

Age structure - service age groups			
City of Marion - Total persons (Usual residence)	2016		
Service age group (years)	Number	%	Greater Adelaide %
0 to 4	5,239	5.9	5.9
5 to 9	4,809	5.4	6.0
10 to 14	4,329	4.9	5.6
15 to 19	5,029	5.7	6.1
20 to 24	6,372	7.2	6.9
25 to 29	6,464	7.3	6.8
30 to 34	6,617	7.5	7.0
35 to 39	6,063	6.8	6.4
40 to 44	5,716	6.5	6.5
45 to 49	5,557	6.3	6.8
50 to 54	5,663	6.4	6.6
55 to 59	5,853	6.6	6.4
60 to 64	5,472	6.2	5.7
65 to 69	4,640	5.2	5.3
70 to 74	3,313	3.7	4.0
75 to 79	2,595	2.9	3.0
80 to 84	2,124	2.4	2.3
85 and over	2,760	3.1	2.6
Total population	88,615	100.0	100.0

Source: Australian Bureau of Statistics, [Census of Population and Housing](#) 2016.

Birthplace - summary			
City of Marion	2016		
Birthplace	Number	%	Greater Adelaide %
Total Overseas born	24,185	27.3	26.3
Non-English speaking backgrounds	15,095	17.0	17.0
Main English speaking countries	9,090	10.3	9.2
Australia	60,239	68.0	68.2
Not Stated	4,193	4.7	5.5
Total Population	88,617	100.0	100.0

Source: Australian Bureau of Statistics, [Census of Population and Housing](#) 2016.

Proficiency in English			
City of Marion - Total persons (Usual residence)	2016		
English proficiency	Number	%	Greater Adelaide %
Speaks English only	68,154	76.9	75.4
Speaks another language, and English well or very well	14,019	15.8	16.3
Speaks another language, and English not well or not at all	2,759	3.1	3.5
Not stated	3,677	4.1	4.8
Total population	88,609	100.0	100.0

Source: Australian Bureau of Statistics, [Census of Population and Housing](#) 2016.

Religion - summary			
City of Marion	2016		
Religion totals	Number	%	Greater Adelaide %
Christian total	41,750	47.1	48.2
Non Christian total	6,441	7.3	7.2
Non-classifiable religious belief	631	0.7	0.7
No religion	33,173	37.4	35.9
Not stated	6,630	7.5	8.0
Total Population	88,618	100.0	100.0

Source: Australian Bureau of Statistics, [Census of Population and Housing](#) 2016.

Employment status			
City of Marion - Total persons (Usual residence)	2016		
Employment status	Number	%	Greater Adelaide %
Employed	41,867	93.0	92.3
Employed full-time	24,141	53.6	54.0
Employed part-time	17,156	38.1	36.9
Hours worked not stated	570	1.3	1.4
Unemployed	3,166	7.0	7.7
Looking for full-time work	1,684	3.7	4.4
Looking for part-time work	1,482	3.3	3.3
Total Labour Force	45,033	100.0	100.0

Source: Australian Bureau of Statistics, [Census of Population and Housing](#) 2016.

Education institution attending			
City of Marion - Total persons (Usual residence)	2016		
Type of institution	Number	%	Greater Adelaide %
Pre-school	1,054	1.2	1.2
Primary school	6,838	7.7	8.5
Primary - Government	4,582	5.2	5.4
Primary - Catholic	1,398	1.6	1.7
Primary - Independent	858	1.0	1.4
Secondary school	4,584	5.2	5.6
Secondary - Government	2,705	3.1	2.9
Secondary - Catholic	1,059	1.2	1.3
Secondary - Independent	820	0.9	1.4
TAFE	1,745	2.0	2.0
University	5,807	6.6	5.7
Other	642	0.7	0.8
Not attending	63,706	71.9	70.5
Not stated	4,243	4.8	5.7
Total	88,619	100.0	100.0

Source: Australian Bureau of Statistics, [Census of Population and Housing](#) 2016.

Household type			
City of Marion	2016		
Households by type	Number	%	Greater Adelaide %
Couples with children	10,029	27.4	28.7
Couples without children	8,981	24.5	24.8
One parent families	3,827	10.4	11.1
Other families	526	1.4	1.2
Group household	1,655	4.5	3.8
Lone person	10,259	28.0	26.2
Other not classifiable household	1,060	2.9	3.4
Visitor only households	300	0.8	0.9
Total households	36,637	100.0	100.0

Source: Australian Bureau of Statistics, [Census of Population and Housing](#) 2016.

Index of relative socio-economic disadvantage (Ranked greatest to least disadvantaged)

Local Government Areas in South Australia	
Local Government Area *	2016 index
Marion (C)	1,001
Cleve (DC)	1,007
Robe (DC)	1,011
Campbelltown (C) (SA)	1,012
Barossa (DC)	1,012
Adelaide (C)	1,014
Grant (DC)	1,018
Lower Eyre Peninsula (DC)	1,019
Light (RegC)	1,025
Kimba (DC)	1,027
Norwood Payneham St Peters (C)	1,029
Tea Tree Gully (C)	1,031
Mount Barker (DC)	1,033
Roxby Downs (M)	1,042
Holdfast Bay (C)	1,043
Prospect (C)	1,046
Unley (C)	1,066
Mitcham (C)	1,068
Walkerville (M)	1,072
Adelaide Hills (DC)	1,080
Burnside (C)	1,081

* Please note that the Local Government Areas listed here relate to the boundary which was current at the 2016 Census. Boundary changes since that time will not be reflected in the list.

Source: Australian Bureau of Statistics, [Census of Population and Housing](#) 2016.

Index of relative socio-economic disadvantage

(Ranked greatest to least disadvantaged)

City of Marion's small areas and benchmark areas	
Area	2016 index
Mitchell Park	902.2
Oaklands Park	918.9
Morphettville	928.2
Edwardstown	936.2
Seacombe Gardens	938.9
Park Holme	940.4
Sturt	948.2
Dover Gardens	950.5
Ascot Park	966.3
Plympton Park	970.5
Clovelly Park - Bedford Park	978.6
South Australia	979.0
Greater Adelaide	989.0
Marion	999.5
City of Marion	1,001.0
Australia	1,001.9
South Plympton	1,003.6
Glandore	1,006.9
Warradale	1,035.6
Darlington - Seacombe Heights	1,040.9
Trott Park - O'Halloran Hill	1,047.2
Glengowrie	1,047.5
Seaview Downs - Seacliff Park	1,058.2
Hallett Cove	1,062.3
Sheidow Park	1,075.5
Marino	1,084.0

Source: Australian Bureau of Statistics, [Census of Population and Housing 2016](#).