

Marion Outdoor Pool upgrade - Stage 3 works

Originating Officer	Manager Innovation & Strategy - Fiona Harvey
Corporate Manager	Manager Innovation and Strategy - Fiona Harvey
General Manager	General Manager City Development - Abby Dickson
Report Reference	GC190723F01

Confidential



REPORT OBJECTIVE

This report provides Council with a report on the Marion Outdoor Pool upgrade project in relation to the resolution endorsed on 26 February 2019 regarding stage 3 works.

EXECUTIVE SUMMARY

The contract for delivery of stage 2 works for the Marion Outdoor Pool upgrade projects was awarded to Affinitas Construction for \$ [REDACTED] which is less than the original approved budget of \$ [REDACTED] and therefore did not require the additional approved allocation of funds by Council in February 2019.

A site survey and detailed design work has commenced for stage 3 works, after which a detailed costing will be finalised, however the scope and design will be managed to ensure costs are contained within the approved budget for stage 3 of \$ [REDACTED]

It is anticipated the detailed design and costs will be presented to Council in September seeking endorsement to proceed to tender for delivery of Stage 3 works.

RECOMMENDATION

That Council:

- 1. Notes that the contract for delivery of stage 2 works for the Marion Outdoor Pool upgrade project was awarded to Affinitas Construction for \$943,706.15 which is within the original budget approved of \$ [REDACTED] and therefore does not require the additional allocation of funds for this stage endorsed by Council in February 2019.**
- 2. Notes that stage 3 works are being scoped and designed within the original approved budget of \$ [REDACTED]**
- 3. Notes that a report will be presented to Council in September 2019 with the detailed design and budget for stage 3 works, seeking endorsement to go to tender for delivery.**

Liveable:

The Marion Outdoor Pool upgrade contributes to the liveability of the City through providing an excellent recreation facility that supports healthy lifestyles

Current Budget Allocation

Stage 3 works comprising external features including Splashpad, Water Play area, accessible paths, picnic area, slide shade, and Plant room

upgrade has an approved budget of \$ [REDACTED]

Whole of Life Costs:

DISCUSSION

In February 2018 Council approved the Marion Outdoor Pool Upgrade Project (GC130218R04), to be undertaken in 3 stages:

- Stage 1: Change Rooms, Kiosk and Storage \$ [REDACTED]
- Stage 2: Upgrade Main Building \$ [REDACTED]
(Foyer, Multi-function room, Staff Accommodation, Storage and Front Canopy)
- Stage 3: External Features and Plan Room \$ [REDACTED]
(Splash Pad, Water Play Area, Plant Upgrade, Accessible Paths, Picnic Areas, slide shade)

Total Project Budget Approved: \$ [REDACTED]

Stage 1 has been successfully delivered, with funds remaining of \$ [REDACTED]

Stage 2 was anticipated to exceed the original endorsed budget by \$ [REDACTED] and at its meeting on 26 February 2019 (GC190226F01) Council endorsed an additional allocation of up to \$ [REDACTED] to be funded from Council's Asset Sustainability Reserve and notes that \$ [REDACTED] required for ICT infrastructure will be funded from within the existing approved 2018/19 ICT Technology upgrade budget.

Council also endorsed a thorough review of stage 3 to be undertaken to recoup the additional funds required for stage 2 and approves Administration to go to market tender to determine the final anticipated costs of stage 3.

Stage 2 Works

Since February 2019 the tender process for Stage 2 works has been completed, with the contract awarded for \$ [REDACTED] which is within the original approved stage 2 budget of \$ [REDACTED]

Stage 2 works are progressing on time and on budget, with the Main Building upgrades being substantially progressed.

The carpark adjacent the pool and Hendrie St Reserve is also nearing completion.

Stage 3 works

A review of stage 3 works has been undertaken to determine high level scope and costings. A detailed review of this stage was not needed to recoup additional funds given stage 2 is able to be delivered within the existing approved budget.

A site survey and detailed design work has commenced, after which a detailed costing will be finalised, however the scope and design will be managed to ensure costs are contained within the approved budget for stage 3 of \$ [REDACTED]

It is anticipated the detailed design and costs will be presented to Council in September seeking endorsement to proceed to tender for delivery of Stage 3 works.