



**FEES & CHARGES
SCHEDULE
2017/18**

Pricing Policy Document

FEES AND CHARGES SUMMARY 2017/18

The 2017/18 fees and charges are to be set in accordance with Council Policy in relation to user pays principles. The policy directs that Council will levy fees and charges for goods and services on a user pays basis and, where possible to recover the full cost of operating or providing the service or goods. Where it can be demonstrated that members of the community are unable to meet the full cost, concessions may apply.

User charges and statutory fees play an important role in enabling Council to provide a range of specific services and community facilities. The following table of user/statutory charges illustrates the movement in fees & charges over the past few years.

The statutory fees and charges listed may be amended at any time during the financial year. The Fees and Charges Schedule will be updated as statutory charges are amended.

The relevant Divisions and community groups have been consulted in relation to the proposed fees and charges and the following factors have been examined when determining the proposed fees:

- the cost of providing the service, inclusive of overhead costs
- the importance of the service to the community
- market comparison of fees and pricing structures with other enterprises who offer a similar service
- the level of service/facility provided by the City of Marion
- increase in statutory charges set by regulation

The Fees and Charges Schedule details the user charges to be set by Council and the current statutory charges set by the State Government in regulations.

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By-Laws - 2017/18

Actual Income 2015/2016	Budget Income 2016/2017	Budget Income 2017/2018
-\$3,669	-\$1,715	-\$3,000
Actual Expense 2015/2016	Budget Expense 2016/2017	Budget Expense 2017/2018
\$45,163	\$55,127	\$57,657
Actual Net Cost 2015/2016	Budget Net Cost 2016/2017	Budget Net Cost 2017/2018
\$41,494	\$53,412	\$54,657

Description	GST Inc Y/N	2017/2018 Amount
Bylaws		
*All By-Laws apart from littering:	N	\$187.50
Expiation reminder notice	Y	\$53.00
Littering	N	\$315.00
Permit to sell flowers on side of road	N	\$35.00
Permit to place Mini-skip on public land	N	\$35.00
Application to keep more than prescribed number of dogs	N	\$35.00
Application to keep more than prescribed number of cats	N	\$35.00



Commonwealth Home Support Programme - 2017/18

Actual Income 2015/2016	Budget Income 2016/2017	Budget Income 2017/2018
-\$2,019,775	-\$1,977,613	-\$1,921,348
Actual Expense 2015/2016	Budget Expense 2016/2017	Budget Expense 2017/2018
\$2,051,187	\$1,977,613	\$1,921,348
Actual Net Cost 2015/2016	Budget Net Cost 2016/2017	Budget Net Cost 2017/2018
\$31,412	\$0	\$0

Description	GST Inc Y/N	2017/2018 Amount
AGED CARE		
Home Assist		
Home maintenance - per hour (materials used to be reimbursed at cost incl. GST)	N	\$13.75
Domestic Assistance	N	\$13.75
Rubbish Removal/per trailerload (includes 2 hr labour)	N	\$37.50
Gardening	N	\$13.75
Volunteer Social/Transport Support (per round trips ie two-way trip)	N	\$5.50
NC CHSP Program & Meals	N	\$9.00



Community Transport - 2017/18

Actual Income 2015/2016	Budget Income 2016/2017	Budget Income 2017/2018
-\$24,647	-\$24,996	-\$24,647
Actual Expense 2015/2016	Budget Expense 2016/2017	Budget Expense 2017/2018
\$196,098	\$187,157	\$181,249
Actual Net Cost 2015/2016	Budget Net Cost 2016/2017	Budget Net Cost 2017/2018
\$171,451	\$162,161	\$156,602

Description	GST Inc Y/N	2017/2018 Amount
TRANSPORT		
<i>Community Bus</i>		
Contribution for return trip	Y	\$5.50
One way trip	Y	\$3.00
One way trip (Weekend)	Y	\$7.50
<i>NC CHSP Transport</i>		
Contribution - One way trip	N	\$2.50
<i>CPN - Community Passenger Network</i>		
2 - 7 km - One way	N	\$4.00
8 - 12 km - One way	N	\$5.50
13 - 18 km - One way	N	\$8.00
19 - 25 km - One way	N	\$12.50



Coinda Neighbourhood Centre - 2017/18

Actual Income 2015/2016	Budget Income 2016/2017	Budget Income 2017/2018
-\$357,712	-\$396,848	-\$389,173
Actual Expense 2015/2016	Budget Expense 2016/2017	Budget Expense 2017/2018
\$740,298	\$766,382	\$770,121
Actual Net Cost 2015/2016	Budget Net Cost 2016/2017	Budget Net Cost 2017/2018
\$382,586	\$369,534	\$380,948

Description	GST Inc Y/N	2017/2018 Amount
Coinda Neighbourhood Centre		
Yoga	Y	\$7.00
Light Weights	Y	\$7.00
Fitness	Y	\$7.00
Tai Chi/Keep Fit	Y	\$7.00
Dancing	Y	\$6.00
Art Classes	Y	\$10.00
Pilates	Y	\$10.00
Ceramics	Y	\$6.00
Computing	Y	\$6.00
Hall Hire - Community Groups	Y	\$180.00
Hall Hire - Casual (per hr)	Y	\$60.00
Hall Hire - Private Functions	Y	\$380.00



Cove Civic Centre - 2017/18

Actual Income 2015/2016	Budget Income 2016/2017	Budget Income 2017/2018
-\$29,654	-\$57,000	-\$44,389
Actual Expense 2015/2016	Budget Expense 2016/2017	Budget Expense 2017/2018
\$1,007,915	\$1,280,941	\$1,261,390
Actual Net Cost 2015/2016	Budget Net Cost 2016/2017	Budget Net Cost 2017/2018
\$978,261	\$1,223,941	\$1,217,001

Description	GST Inc Y/N	2017/2018 Amount
Hall (200 people)		
Corporate	Y	\$105.00
Community/Small Business	Y	\$70.00
Hall - Half (100 people)		
Corporate	Y	\$60.00
Community	Y	\$30.00
Hall - quarter (50 people)		
Corporate	Y	\$50.00
Community	Y	\$25.00
Meeting Rooms (6 people)		
Corporate / Community	Y	\$10.00
Meeting Rooms (10 people)		
Corporate / Community	Y	\$20.00
IT Training Room		
Corporate / Community	Y	\$75.00
Business Subscription - Annual	Y	\$100.00
Business Subscription - Monthly	Y	\$10.00



Development Assessment- 2017/18

Actual Income 2015/2016	Budget Income 2016/2017	Budget Income 2017/2018
-\$918,438	-\$887,696	-\$942,507
Actual Expense 2015/2016	Budget Expense 2016/2017	Budget Expense 2017/2018
\$2,303,475	\$2,305,265	\$2,325,971
Actual Net Cost 2015/2016	Budget Net Cost 2016/2017	Budget Net Cost 2017/2018
\$1,385,037	\$1,417,569	\$1,383,464

Description	GST Inc Y/N	2017/2018 Amount
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ASSESSMENT FEES

*Lodgement Fee	N	\$62.50
*Lodgement Fee (if assessment against Building Rules is required and Development	N	\$71.00
Staged Consent Fee	N	\$62.50
Extension of Approval Fee	N	\$100.50
Swimming Pool Inspection Fee	N	\$186.50

Development

Development Plan assessment develop *costs <\$10,000	N	\$39.25
*Develop costs >\$10,000 & <\$100,000	N	\$107.50
Non Complying Development Admin Fee	N	\$127.00
Non Complying Development Assessment Fee up to \$10,000	N	\$53.80
Non Complying Development Assessment Fee \$10,000 - > \$100,000	N	\$127.00

Residential Development Code Fees

Schedule 1A Fee	N	\$52.25
*Referrals per dept	N	\$222.50

Other Statutory Fees

*Public Notification	N	\$107.50
Advertising Fee	Y	\$750.00
*Statement requirements	N	\$296.00
*Consultation Fee (DAC)		\$69.70

Other Planning Fees

Certificate of Title	Y	\$50.00
*Search Fees	N	\$22.00
DA - Urban Tree Fund (Regulated) NEW	N	\$175.00
DA - Urban Tree Fund (Significant) NEW	N	\$262.00

Building Rules Assessment, where there is a floor area

Building assessment fee (Minimum)	Y	\$68.00
*Class 1, 2 & 4	Y	\$3.02
*Class 3, 5 & 6	Y	\$4.00
*Class 7 & 8	Y	\$2.66
*Class 9a & 9c	Y	\$4.56
*Class 9b	Y	\$4.00
*Class 10	Y	\$0.90
Class 10b Retaining Walls, Signs Masts, Fences, Pools min fee \$65.50	Y	\$0.90
*Demolition - \$65.50 minimum *	Y	\$0.60
*Building rules Modification Fee	Y	\$156.50
*Certificate of Occupancy	Y	\$44.75
*Essential Fire Safety Schedule	Y	\$96.50
<u>Copying & Viewing of plans:</u>		
File Search Fee	N	\$70.00
<u>Copying of plans - per page:</u>		
A4	Y	\$2.00
A3	Y	\$4.00
Sec 34(2) - Copies of plans on public notice	Y	\$25.00
Monthly Building Schedules (Current)	Y	\$68.00
Monthly Building Schedules (Previous)	Y	\$47.00
Monthly Building Schedules - yrlly subscription	Y	\$590.00



Dog Registration Fees and Fines - 2017/18

Actual Income 2015/2016	Budget Income 2016/2017	Budget Income 2017/2018
-\$462,873	-\$474,208	-\$467,328
Actual Expense 2015/2016	Budget Expense 2016/2017	Budget Expense 2017/2018
\$742,201	\$824,156	\$787,608
Actual Net Cost 2015/2016	Budget Net Cost 2016/2017	Budget Net Cost 2017/2018
\$279,328	\$349,948	\$320,280

Description	GST Inc Y/N	2017/2018 Amount
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Animal Registration Fees

Non-Standard dog - not both microchipped & desexed	N	\$70.00
Standard dog - both desexed & microchipped (50% off the 'Non-Standard dog fee)	N	\$35.00

Discretionary rebates

Rebate/Fee for Non Standard desexed dog	N	\$42.00
Rebate/Fee for Non Standard microchipped dog	N	\$63.00
Rebate/Fee for Non Standard trained dog	N	\$63.00
Rebate/Fee for Non Standard desexed and trained	N	\$35.00
Rebate/Fee Non Standard microchipped and trained	N	\$56.00
Rebate/Fee Standard dog and trained	N	\$28.00
Working Dog	N	\$17.00
Assistance Dogs (Guide and Therapy)		No Fee
Concession Non Standard dog	N	\$35.00
Concession Standard dog	N	\$17.00
Concession desexed dog	N	\$21.00
Concession microchipped dog	N	\$31.00
Concession trained dog	N	\$31.00
Concession desexed and trained	N	\$17.00
Concession standard dog and trained	N	\$14.00
Concession microchipped and trained	N	\$28.00

***Dog and Cat Management Act Infringements - Statutory Charges (non exhaustive list)**

Unregistered Dog	N	\$170.00
Unregistered Dangerous/Prescribed Breed Dog	N	\$750.00
Further offence Unregistered Dog	N	\$170.00
Further offence Unregistered Dangerous/Prescribed Breed Dog	N	\$750.00
Wandering at Large	N	\$210.00
Wandering at Large Dangerous/Prescribed Breed	N	\$750.00
Failure to notify Council of Registration change	N	\$210.00
Failure to remove dog faeces	N	\$210.00
A Dog in School Premises	N	\$315.00
Dog in School Premises Dangerous/Prescribed Breed Dog	N	\$750.00
Dog in Shop without Consent	N	\$315.00
Dog in Shop without Consent Dangerous/Prescribed Breed dog	N	\$750.00
Creates noise by barking or otherwise	N	\$315.00
Prescribed Breed - Not wearing a muzzle or not under effective control	N	\$750.00
Greyhounds not wearing collar and lead	N	\$315.00
Failure to microchip and other identification	N	\$170.00
Failure to microchip and other identification Dangerous/Prescribed	N	\$750.00
Further offence to microchip - 3 months after intial offence	N	\$170.00
Further offence to microchip - 3 months after intial offence Dangerous/Prescribed	N	\$750.00
Failure to desex	N	\$170.00
Failure to desex Dangerous/Prescribed	N	\$750.00
Further offence to desex	N	\$315.00
Further offence to desex Dangerous/Prescribed	N	\$750.00



Dog Registration Fees and Fines - 2017/18

Description	GST Inc Y/N	2017/2018 Amount
Fail to notify the place at which dog is subject to order changes	N	\$210.00
Fail to notify the place at which dog is subject to order changes Dangerous/Prescribed	N	\$315.00
Fail to notify new owner of Order	N	\$210.00
Contravention of prohibition order	N	\$2,500.00
Fail to notify Council of Guard Dog Reg	N	\$170.00
Fail to notify owner of dog or cat that is destroyed	N	\$210.00
Transporting unrestrained dog in vehicle	N	\$210.00
Dog rushes or chases a vehicle	N	\$315.00
Dog rushes or chases a vehicle Dangerous/Prescribed	N	\$750.00
Attacks, rushes or chases person etc.	N	\$315.00
Attacks, rushes or chases person etc Dangerous/Prescribed Breed Dog	N	\$750.00
Non compliance with specific duties - attack trained, guard and patrol dogs	N	\$2,500.00
Failure to comply with a court order	N	\$5,000.00
Offence to sell dogs or cats unless registered as a breeder with the Board	N	\$315.00
A person must not sell a dog or cat unless microchipped as per regulations	N	\$315.00
A person must not sell a dog or cat unless desexed as per regulations	N	\$315.00
Failure to provide information to buyers from sellers	N	\$315.00

Other Charges

Cat Traps - deposit returnable	N	\$40.00
*Cat Traps not returned at 4 weeks	N	\$210.00
Animal Tag Replacement	N	\$9.00
Extract from Register	N	\$5.00
Late Fee on Unpaid Dog registrations	N	\$15.00
Dog Infringement reminder notice	N	\$53.00
**Dog Impounding Fee (Mon-Fri 10am-5pm)	<i>Impound Fees as charged by RSPCA</i>	
**Dog Impounding Fee (A/H & weekend)	<i>Impound Fees as charged by RSPCA</i>	



Glandore Community Centre - 2017/18

Actual Income 2015/2016	Budget Income 2016/2017	Budget Income 2017/2018
-\$116,277	-\$107,296	-\$107,323
Actual Expense 2015/2016	Budget Expense 2016/2017	Budget Expense 2017/2018
\$525,743	\$497,379	\$489,729
Actual Net Cost 2015/2016	Budget Net Cost 2016/2017	Budget Net Cost 2017/2018
\$409,466	\$390,083	\$382,406

Description	GST Inc Y/N	2017/2018 Amount
Courses		
Woodwork	Y	\$5.00
Garden Plots	Y	\$25.00
Playgroups/ social groups	Y	\$4.00
Art classes	Y	\$7.00
Fitness classes	Y	\$7.00
Computing tuition	Y	\$5.00
Photocopying 1 side A4	Y	\$0.30
Market Fees		
Powered Site Fee	Y	\$30.00
Unpowered Site Fee	Y	\$20.00
Trestles	Y	\$5.00
Food Van Hire with Power	Y	\$30.00
Hall Hire		
Clark Function Centre		
Hall Hire - Casual (per hr)	Y	\$65.00
Saturdays max -midnight	Y	\$500.00
Half hall hire casual per hr	Y	\$35.00
OPAL Space (Naldera Building)		
Hall Hire - All day	Y	\$180.00
Hall Hire - Casual (per hr)	Y	\$35.00
Hall Hire - 3 hour session	Y	\$100.00
Slade Training		
Hall Hire - All day	Y	\$160.00
Hall Hire -1 room Casual 3 hours	Y	\$90.00
Hall Hire Casual per hour	Y	\$30.00
Rugby Building		
Children's parties 3hours	Y	\$90.00
Hall Hire - All day/children's party	Y	\$180.00
Hall hire per hour not children party	Y	\$35.00
All day hire not children's party	Y	\$180.00
Coach House Room		
Hall Hire - All day	Y	\$110.00
Hall Hire -1 room Casual 3 hours	Y	\$60.00
Hall Hire Casual per hour	Y	\$20.00



Halls for Hire - 2017/18

Actual Income 2015/2016	Budget Income 2016/2017	Budget Income 2017/2018
-\$7,060	-\$5,496	-\$5,477
Actual Expense 2015/2016	Budget Expense 2016/2017	Budget Expense 2017/2018
\$11,551	\$13,869	\$11,891
Actual Net Cost 2015/2016	Budget Net Cost 2016/2017	Budget Net Cost 2017/2018
\$4,491	\$8,373	\$6,414

Description	GST Inc Y/N	2017/2018 Amount
PERRY BARR FARM - Castrol Shed		
Hourly Rate - Non permanent	Y	\$25.25
Hourly Rate - Permanent	Y	\$20.50
Weekend Hire (per day)	Y	\$300.00
Bond	Y	\$300.00
Risk Administration Fee	Y	\$10.00



Health Services - 2017/18

Actual Income 2015/2016	Budget Income 2016/2017	Budget Income 2017/2018
-\$37,354	-\$27,684	-\$36,924
Actual Expense 2015/2016	Budget Expense 2016/2017	Budget Expense 2017/2018
\$444,732	\$454,452	\$488,229
Actual Net Cost 2015/2016	Budget Net Cost 2016/2017	Budget Net Cost 2017/2018
\$407,378	\$426,768	\$451,305

Description	GST Inc Y/N	2017/2018 Amount
Environmental Health:		
Statutory Fines		As per legislation
Food Safety:		
Statutory Fines		As per legislation
Food handler training course - Full	Y	\$80.00
Food handler training course - Summary	Y	\$40.00
Food Premises Inspection Fees (Statutory)	N	\$82.00
Food safety talk (for commercial businesses, not for not-for-profit organisations and charitable organisations)	Y	\$40.00
Rates capped as per below:		
Food Audit: Child care centres (\$140 per hr until capped)	N	\$140.00
Food Audit: Child Care Centres Capped	Y	\$390.00
Food Audit: Aged care facility/hospital - small - less than 40 beds (capped)	Y	\$390.00
Food Audit: Aged care facility/hospital - med - 40 - 100 beds (capped)	Y	\$620.00
Food Audit: Aged care facility/hospital - lge 100 - 250 beds (capped)	Y	\$930.00
Food Audit: Aged care facility/hospital - v. lge > 250 beds (capped)	Y	\$1,240.00
Food audit: desk top audit: per hr	N	\$70.00
Public Health		
Statutory Fines		As per legislation
Sale of sharps containers	Y	\$5.00
SRFs (Supported Residential Facilities)		
Statutory Fines		As per legislation
Renewal of SRF Licence (Statutory)	N	\$75.00
Application for a SRF Licence (Statutory)	N	\$75.00
Application for the transfer of a SRF Licence (Statutory)	N	\$75.00
Late application for renewal of SFR Licence (additional fee) (Stat)	N	\$45.00
Application in relation to a dispute (Statutory)	N	\$45.00
SRF Licence Fee per year	N	\$350.00
SRF Audit Fee	N	\$180.00
High risk manufactured water systems (statutory charge)		
Registration of first unit	N	\$35.75
Registration of subsequent units (per unit)	N	\$23.90
Registration renewal (per unit)	N	\$17.90
Inspection of first system	N	\$143.00
Inspection of additional systems (on same premises)	N	\$95.00
South Australian Public Health Act 2011 (Wastewater)		
Application for a wastewater works approval		As per legislation



Land Clearing - 2017/18

Actual Income 2015/2016	Budget Income 2016/2017	Budget Income 2017/2018
-\$3,113	-\$4,395	-\$3,421
Actual Expense 2015/2016	Budget Expense 2016/2017	Budget Expense 2017/2018
\$70,063	\$93,849	\$92,911
Actual Net Cost 2015/2016	Budget Net Cost 2016/2017	Budget Net Cost 2017/2018
\$66,950	\$89,454	\$89,490

Description	GST Inc Y/N	2017/2018 Amount
LAND CLEARING		
Land Clearing- per 1000m2 or part thereof (eg. 1500m2 block = \$792)	Y	\$396.00
Land Clearing - Admin Fee	Y	\$76.00
Land Clearing - Expiation Fee	N	\$315.00
Expiation late fee	N	\$53.00



Library Services - 2017/18

Actual Income 2015/2016	Budget Income 2016/2017	Budget Income 2017/2018
-\$318,699	-\$300,920	-\$314,181
Actual Expense 2015/2016	Budget Expense 2016/2017	Budget Expense 2017/2018
\$3,179,679	\$3,238,330	\$3,244,442
Actual Net Cost 2015/2016	Budget Net Cost 2016/2017	Budget Net Cost 2017/2018
\$2,860,980	\$2,937,410	\$2,930,261

Description	GST Inc Y/N	2017/2018 Amount
Photocopying		
- Per page A4	Y	\$0.20
- Per page A3	Y	\$0.30
Colour A4	Y	\$1.50
Colour A3	Y	\$2.00

Other Library Income		
Toy Library Annual M/ship - Individual	Y	\$20.00
Toy Library Annual M/ship - Concession	Y	\$13.00
Toy Library Annual M/ship - Family	Y	\$30.00
Toy Library Annual M/ship - Family Concession	Y	\$22.00
Toy Library Annual M/ship - Organisation	Y	\$65.00

Events/programs - cover charge		
Programs Adults		Prices range from \$2.00 - \$160.00
Programs Children		Prices from \$2.00
Sale of debited Stock		Prices range from \$0.10 - \$5.00
Sale of Library Bags		Prices range from \$1.00 - \$ 5.00

Non Statutory Fines		
Processing Fee - Lost/Damaged/Overdue Items/cost of replacement RFID tags	Y	\$5.00
Library Card	Y	\$1.10
Lost or Damaged items		Replacement Cost



Living Kurna Cultural Centre - 2017/18

Actual Income 2015/2016	Budget Income 2016/2017	Budget Income 2017/2018
-\$67,629	-\$69,260	-\$67,994
Actual Expense 2015/2016	Budget Expense 2016/2017	Budget Expense 2017/2018
\$206,366	\$317,155	\$306,493
Actual Net Cost 2015/2016	Budget Net Cost 2016/2017	Budget Net Cost 2017/2018
\$138,737	\$247,895	\$238,499

Description	GST Inc Y/N	2017/2018 Amount
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Room Hire

Education/Community Group Rates

Hrly Rate above weekday hrs	Y	\$69.50
1/2 day weekday (4 hrs)8am to 12pm then 12.30pm to 4.30/5.00pm	Y	\$133.00
Full Day	Y	\$234.00

Corporate Rate

Hrly Rate above weekday hrs	Y	\$117.50
1/2 day weekday (4 hrs)8am to 12pm then 12.30pm to 4.30/5.00pm	Y	\$194.50
Full Day	Y	\$353.50

Cultural Tours

Cultural Tours Fee Adult	Y	\$21.50
Cultural Tour Fee - Concession	Y	\$11.25
Art workshops- Adult	Y	\$23.00
Art workshops - Concession/child	Y	\$12.80
Weavers Adult	Y	\$21.50
Weavers concession/child	Y	\$11.25
Weavers additional materials/room	Y	\$51.00

Fairford House

Education/Community Group Rates

Hrly Rate above weekday hrs	Y	\$51.00
1/2 day weekday (4 hrs)	Y	\$76.50
Full Day	Y	\$153.50

Corporate Rate

Hrly Rate above weekday hrs	Y	\$82.00
1/2 day weekday (4 hrs)	Y	\$133.00
Full Day	Y	\$256.00
Full Use/Park Use	Y	\$615.00
Kitchen	Y	\$112.50



Marion Cultural Centre - 2017/18

Actual Income 2015/2016	Budget Income 2016/2017	Budget Income 2017/2018
-\$188,577	-\$190,822	-\$180,123
Actual Expense 2015/2016	Budget Expense 2016/2017	Budget Expense 2017/2018
\$670,347	\$688,417	\$750,014
Actual Net Cost 2015/2016	Budget Net Cost 2016/2017	Budget Net Cost 2017/2018
\$481,770	\$497,595	\$569,891

Description	GST Inc Y/N	2017/2018 Amount
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DOMAIN THEATRE - PERFORMANCE

Community (Subsidised) Rate

Monday to Saturday - Minimum 3 hours	Y	\$120.00
Sunday - Minimum 4 hours	Y	\$180.00
Public Holiday Rates - P.O.A	Y	P.O.A.
Corporate Rate		
Monday to Saturday - Minimum 3 hours	Y	\$150.00
Sunday - Minimum 4 hours	Y	\$225.00
Public Holiday Rates - P.O.A	Y	P.O.A.

DOMAIN THEATRE & STURT ROOM

Staging - load in, load out	Y	\$210.00
Curtain de-rig & re-rig	Y	\$374.00
Technical and duty staff - per hr (Mon - Sat) min 3hrs	Y	\$50.00
Front of House staff - per hr (Mon - Sat) min 3 hrs	Y	\$50.00
Technical and duty staff - per hr (Sun & PH) min 4hrs	Y	\$75.00
Front of House staff - per hr (Sun & PH) min 4hrs	Y	\$75.00
Front of House/Box Office		
Ticket sales via box office - per ticket	Y	\$3.00
Ticket Printing - per performance (credit card transaction charges also apply)	Y	\$115.00
8 person round table (incl cloths)	Y	\$5.00

DOMAIN ROOM - No Technician

Community (Subsidised) Rate

Monday to Saturday - Minimum 3 hours	Y	\$70.00
Sunday - Minimum 4 hours	Y	\$105.00
Public Holiday Rates - P.O.A	Y	P.O.A.
Corporate Rate		
Monday to Saturday - Minimum 3 hours	Y	\$100.00
Sunday - Minimum 4 hours	Y	\$150.00
Public Holiday Rates - P.O.A	Y	P.O.A.

STURT ROOM

Community (Subsidised) Rate

Monday to Saturday - Minimum 2 hours	Y	\$32.00
Sunday - Minimum 4 hours	Y	\$48.00
Public Holiday Rates - P.O.A	Y	P.O.A.
Corporate Rate		
Monday to Saturday - Minimum 2 hours	Y	\$45.00
Sunday - Minimum 4 hours	Y	\$68.00
Public Holiday Rates - P.O.A	Y	P.O.A.



Marion Cultural Centre - 2017/18

Description	GST Inc Y/N	2017/2018 Amount
GREEN ROOM		
<i>Community (Subsidised) Rate</i>		
Monday to Friday Up to 6pm only (or hired with other rooms) - Minimum 2 hours	Y	\$18.00
Saturday/Sunday - Only when hired with other rooms Minimum 4 hours	Y	\$18.00
Public Holiday Rates - P.O.A	Y	P.O.A
<i>Corporate Rate</i>		
Monday to Friday Up to 6pm only (or hired with other rooms) - Minimum 2 hours	Y	\$25.00
Saturday/Sunday - Only when hired with other rooms Minimum 4 hours	Y	\$25.00
Public Holiday Rates - P.O.A	Y	P.O.A
FOYER SPACE		
<i>Community (Subsidised) Rate</i>		
Monday to Friday Up to 6pm only (or hired with other rooms) - Minimum 2 hours	Y	\$18.00
Saturday/Sunday - Only when hired with other rooms Minimum 4 hours	Y	\$18.00
Public Holiday Rates - P.O.A	Y	P.O.A
<i>Corporate Rate</i>		
Monday to Friday Up to 6pm only (or hired with other rooms) - Minimum 2 hours	Y	\$25.00
Saturday/Sunday - Only when hired with other rooms Minimum 4 hours	Y	\$25.00
Public Holiday Rates - P.O.A	Y	P.O.A
PLAZA SPACE		
<i>Community (Subsidised) Rate</i>		
Monday to Saturday - Minimum 3 hours	Y	\$70.00
Sunday - Minimum 4 hours	Y	\$105.00
Public Holiday Rates - P.O.A	Y	P.O.A
<i>Corporate Rate</i>		
Monday to Saturday - Minimum 3 hours	0	\$0.00
Monday to Saturday - Minimum 3 hours	Y	\$100.00
Sunday - Minimum 4 hours	Y	\$150.00
Public Holiday Rates - P.O.A	Y	P.O.A



Marion Outdoor Pool - 2017/18

Actual Income 2015/2016	Budget Income 2016/2017	Budget Income 2017/2018
-\$635,993	-\$573,289	-\$600,547
Actual Expense 2015/2016	Budget Expense 2016/2017	Budget Expense 2017/2018
\$628,991	\$590,682	\$591,783
Actual Net Cost 2015/2016	Budget Net Cost 2016/2017	Budget Net Cost 2017/2018
-\$7,002	\$17,393	-\$8,764

Description	GST Inc Y/N	2017/2018 Amount
Admissions		
General Public	Y	\$7.00
Children under 4 years	0	FREE
Children 4-14 years	Y	\$5.80
Aged/Disabled Concession	Y	\$5.80
Family Concession	Y	\$21.20
Student & Concession	Y	\$5.80
Spectator	Y	\$4.00
Adult Multi Visit Pass 10	Y	\$62.00
Adult Multi Visit Pass 30	Y	\$172.00
Concession Multi Visit Pass 10	Y	\$50.00
Concession Multi Visit Pass 30	Y	\$140.00
Season Pass (Adult)	Y	\$425.00
Season Pass (Family)	Y	\$950.00
Season Pass (Child)	Y	\$328.00
Activity Pass - Waterside or Inflatable - 10 uses	Y	\$7.80
Swim Club Entry	Y	\$4.90
Aqua-Fitness Class	Y	\$11.00
Aqua - Fitness Class Multi Visit Pass 10	Y	\$95.00
Aqua - Fitness Class Concession	Y	\$10.00
Aqua - Fitness Class Multi Visit Pass 10 Concession	Y	\$90.00
Aqua - Fitness Class - Member	Y	\$2.40
Birthday Party (games only)	Y	\$16.50
Birthday Food (food as extra)	Y	\$6.80
Group 20+ Swim Only per person - Not for Profit/Vacation Care Only	Y	\$5.20
Group 20+ Swim & Slide per person - Not for Profit/Vacation Care Only	Y	\$8.80
Picnic Week - Swim & Icy Pole per person	Y	\$5.90
Picnic Week - Swim & Activity Pass per person	Y	\$10.80
Picnic Week - Swim, Activity Pass & Icy Pole per person	Y	\$11.50
Locker Hire	Y	\$5.00
Hire Charges		
Lane Hire - regular user lane hire per hr + entry fee	Y	\$15.50
Lane Hire - casual user lane hire per hr	Y	\$20.50
Lane Hire - Peak Rate - Single Lane Hire only (Incl admission)	Y	\$30.00
Lane Hire - Offpeak Rate - Single Lane Hire only (Incl admission)	Y	\$25.50
Lane Hire - Multiple Lane Hire - Per Lan (Incl admission)	Y	\$25.50
Hourly Rate - all 8 lanes Main Pool only - Normal Operating Hours	Y	\$210.00
Hourly Rate - Learner's Pool - Normal Operating Hours	Y	\$90.00
Hourly Rate - Toddler's Pool - Normal Operating Hours	Y	\$55.00
Term Time 45 minutes - DECD Only	Y	\$2.80
Term Time 90 minutes - DECD Only	Y	\$3.40
Carnivals & Picnics - Main Pool Only (3 hours)	Y	\$610.00
Carnivals & Picnics - Normal Operating Hours All Pools (3 hours)	Y	\$1,060.00
Hourly Rate - After Hours All Pools	Y	\$225.00
Hourly Rate - Additional Lifeguards - 1 per 100 swimmers above 250	Y	\$58.00
Hourly Rate - Waterslide	Y	\$92.00
Hourly Rate - Inflatable (Min 2 hours)	Y	\$92.00
Swim Lessons - pay as you go per lesson	Y	\$19.50
Swim Lessons - Paid up front per lesson	Y	\$16.90



Memorials - 2017/18

Actual Income 2015/2016	Budget Income 2016/2017	Budget Income 2017/2018
-227	-2,004	-2,160
Actual Expense 2015/2016	Budget Expense 2016/2017	Budget Expense 2017/2018
-1,657	2,004	2,160
Actual Net Cost 2015/2016	Budget Net Cost 2016/2017	Budget Net Cost 2017/2018
-1,884	\$0	\$0

Description	GST Inc Y/N	2017/2018 Amount
Recycled Plastic Seat (including concrete slab)	Y	\$1,360.00
Recycled Plastic Picnic Bench (including concrete slab)	Y	\$1,460.00
Timber Seat (including concrete slab)	Y	\$2,160.00
Timber Picnic Bench (including concrete slab)	Y	\$5,120.00
Shelter (including concrete slab)	Y	\$20,900.00
Large Boulder/Rock	Y	\$175.00
Tree	Y	\$200.00
Etched Paver	Y	\$380.00
Bronze Plaque - Small	Y	\$250.00
Bronze Plaque - Medium	Y	\$480.00
Bronze Plaque - Large	Y	\$700.00

** The fees listed above include all materials, installation & labour costs and reflect full cost recovery



Neighbourhood Centres - 2017/18

Actual Income 2015/2016	Budget Income 2016/2017	Budget Income 2017/2018
-109,275	-103,544	-116,552
Actual Expense 2015/2016	Budget Expense 2016/2017	Budget Expense 2017/2018
375,838	387,203	374,866
Actual Net Cost 2015/2016	Budget Net Cost 2016/2017	Budget Net Cost 2017/2018
266,563	283,659	258,314

Description	GST Inc Y/N	2017/2018 Amount
MITCHELL PARK NEIGHBOURHOOD CENTRE		
Main Hall - Hire Charges		
General Hire (per hour)	Y	\$30.00
Children's Parties: 12 yrs & under (up to 4hrs - daytime only)	Y	\$65.00
Community event (per day) Day only	Y	\$110.00
User Charges - Facilities at the Centre		
Photocopies A4 single	Y	\$0.30
Photocopies A3 single	Y	\$0.50
Exercise Classes tuition	Y	\$6.00
TROTT PARK NEIGHBOURHOOD CENTRE		
Main Hall - Hire Charges		
General Hire (per hour)	Y	\$30.00
Play Room & Seminar Room		
Community Groups (per hour)	Y	\$25.00
Children's Parties: 12 yrs & under (up to 4hrs - daytime only)	Y	\$190.00
Community Event (per day)	Y	\$190.00
Other Charges		
Photocopies A4 single	Y	\$0.30
Photocopies A3 single	Y	\$0.50



Parking Control - 2017/18

Actual Income 2015/2016	Budget Income 2016/2017	Budget Income 2017/2018
-\$477,340	-\$448,996	-\$452,000
Actual Expense 2015/2016	Budget Expense 2016/2017	Budget Expense 2017/2018
\$311,238	\$386,357	\$376,950
Actual Net Cost 2015/2016	Budget Net Cost 2016/2017	Budget Net Cost 2017/2018
-\$166,102	-\$62,639	-\$75,050

Description	GST Inc Y/N	2017/2018 Amount
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TRAFFIC INFORMATION

***Private Parking**

Disabled Zone	N	\$363.00
No Standing Zone	N	\$93.00
Permit Parking Area	N	\$65.00
Loading Zone	N	\$68.00
Time Limit Area	N	\$51.00

***Road Traffic Act**

Stop on continuous Yellow Line	N	\$95.00
Contravene No Stopping Sign	N	\$93.00
Contravene No Parking Sign	N	\$77.00
Stop in Loading Zone	N	\$68.00
Bus Zone	N	\$127.00
Stop within 10m I/Section	N	\$95.00
Stop within 20m I/section w Traffic Light	N	\$93.00
Stop on dividing strip or nature strip	N	\$95.00
Obstructing access to & from a Driveway	N	\$77.00
Stop within 1m Fire Plug / Hydrant	N	\$77.00
Stop within Prohibited distance Bus Stop	N	\$93.00
Not Parallel	N	\$68.00
Exceed 1 hr Time Limit Long or Heavy Vehicles	N	\$114.00
Exceeding Time Limit	N	\$51.00
Further Offence	N	\$49.00
Double Parking	N	\$93.00
Obstruct access to/from a footpath or ramp	N	\$75.00
Stop in a Truck Zone	N	\$65.00
Stop in a Taxi Zone	N	\$127.00
Stop in Permit Zone	N	\$65.00
Stop in a Mail Zone	N	\$93.00
Stop on or near a Children's Crossing	N	\$93.00
Fail to Angle Park	N	\$65.00
Fail to park with 1m between vehicles	N	\$65.00
Park close to Dividing Line or Strip	N	\$68.00
Stopping on a Bridge	N	\$93.00
Stopping in a Bicycle Lane	N	\$261.00
Stopping on a Clearway sign	N	\$263.00
Stopping in a Bus Lane	N	\$261.00
Stopping in emergency stopping lane	N	\$261.00
Stopping in a Disabled Zone	N	\$363.00

Other

Impounded Vehicle	N	\$184.00
Parking Expiatin Reminder Notice	N	\$54.00



Private Works & Trees - 2017/18

Actual Income 2015/2016	Budget Income 2016/2017	Budget Income 2017/2018
-\$142,022	-\$240,228	-\$246,228
Actual Expense 2015/2016	Budget Expense 2016/2017	Budget Expense 2017/2018
\$184,313	\$198,204	\$203,004
Actual Net Cost 2015/2016	Budget Net Cost 2016/2017	Budget Net Cost 2017/2018
\$42,291	-\$42,024	-\$43,224

Description	GST Inc Y/N	2017/2018 Amount
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CROSSOVERS & INVERTS

Driveway Crossover Installations

Driveway Crossover (normal std) per sq metre	Y	\$210.00
Driveway Crossover (heavy duty) - per sq metre	Y	\$230.00

Driveway Invert Installations

Driveway Invert (saw cut, removal & reconstruction of kerb) per item

0-5m std single	Y	\$940.00
5-8 std single	Y	\$1,500.00

Residential Stormwater Pipe Connection

Council sawcut footpath, resident supplies & lays pipe & Council reinstates 75mm or 90mm diameter	Y	\$495.00
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Footpath Repairs

Minor reinstatement - per linear metre	Y	\$190.00
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Road Closures

Sale of land	Price set by valuer as negotiated	
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Trees

Tree removal per hour		\$200.00
Tree replacement		\$300.00
Tree amenity value (removed tree)	Price calculated using a recognized amenity calculator	



Searches - 2017/18

Actual Income 2015/2016	Budget Income 2016/2017	Budget Income 2017/2018
-\$140,670	-\$145,204	-\$143,412
Actual Expense 2015/2016	Budget Expense 2016/2017	Budget Expense 2017/2018
\$694,296	\$756,930	\$771,546
Actual Net Cost 2015/2016	Budget Net Cost 2016/2017	Budget Net Cost 2017/2018
\$553,626	\$611,726	\$628,134

Description	GST Inc Y/N	2017/2018 Amount
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RATING INFORMATION

Land & Business Agents

*Rates only	N	\$32.50
* Full Search - Zoning Portion	N	\$23.30
* Full Search - Rates Portion	N	\$54.55
* Urgent Search	N	\$65.75
Extract from Assessment Book	N	\$10.50
Copy of prior years rates notice	Y	\$11.00
Copy Rate Accounts	No Charge	



Other Charges & Permits - 2017/18

Description	GST Inc Y/N	2017/2018 Amount
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Permits

Outdoor Dining Permit Application fee (non refundable)	N	\$100.00
Outdoor Dining Permit (1 table and 4 chairs)	N	\$80.00
Mobile Food Vending Permit Application fee (non refundable)	N	\$100.00
Mobile Food Vending Permit Application fee (6 months Summer fee)	N	\$400.00
Mobile Food Vending Permit Application fee (6 months Winter fee)	N	\$300.00
Mobile Food Vending Permit Annual fee	N	\$700.00
Casual Use of Community Tennis/Netball Courts (per season up to 6 months)	N	\$300.00

Freedom of Information

Application for access to document (includes first two hours spent dealing with application)	N	\$34.25
Each subsequent 15 mins spent on application	N	\$12.80
Where access is to be given in the form of a written transcript of words contained in document (per page)	N	\$7.70
Photocopy of documents (per page)	N	\$0.20

Other Charges

History of Marion book	Y	\$10.00
History of Marion book - Volume 2, Hard Cover	Y	\$39.95

Public Information

Minutes, Policies, Registers, Codes and Procedures (per page) :-	Y	\$0.55
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*These documents are available for inspection at the Council Administration Office,

245 Sturt Road, Sturt, at no charge

Annual Report	<i>No Charge</i>
Community Consultation Policy	<i>No Charge</i>
Notification of Council Meetings - Notice & Agenda	<i>No Charge</i>
Notification of Committee Meetings	<i>No Charge</i>
Annual Financial Plan (Budget)	<i>No Charge</i>
Rating Policy	<i>No Charge</i>
Code of Practice - Meetings and Documents	<i>No Charge</i>
Strategic Management Plan	<i>No Charge</i>
Register of By Laws	<i>No Charge</i>
Order Making Policy	<i>No Charge</i>
Grievance Procedure	<i>No Charge</i>
Register of Delegations and Sub-delegations	<i>No Charge</i>
Tenders & Contracts Policy	<i>No Charge</i>
Code of Conduct for Members	<i>No Charge</i>
Code of Conduct for Staff	<i>No Charge</i>
Reimbursement of Members Expenses Policy	<i>No Charge</i>
Freedom of Information - Information Statement	<i>No Charge</i>
Council Electoral Roll (a full copy may be purchased - P.O.A)	<i>No Charge</i>