



**FEES & CHARGES
SCHEDULE
2018/19**

Pricing Policy Document

FEES AND CHARGES SUMMARY 2018/19

The 2018/19 fees and charges are to be set in accordance with Council Policy in relation to user pays principles. The policy directs that Council will levy fees and charges for goods and services on a user pays basis and, where possible to recover the full cost of operating or providing the service or goods. Where it can be demonstrated that members of the community are unable to meet the full cost, concessions may apply.

User charges and statutory fees play an important role in enabling Council to provide a range of specific services and community facilities.

The statutory fees and charges listed may be amended at any time during the financial year. The Fees and Charges Schedule will be updated as statutory charges are amended.

The relevant Divisions and community groups have been consulted in relation to the proposed fees and charges and the following factors have been examined when determining the proposed fees:

- the cost of providing the service, inclusive of overhead costs
- the importance of the service to the community
- market comparison of fees and pricing structures with other enterprises who offer a similar service
- the level of service/facility provided by the City of Marion
- increase in statutory charges set by regulation

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By-Laws - 2018/19

Actual Income 2016/2017	Budget Income 2017/2018	Budget Income 2018/2019
-\$3,337	-\$3,295	-\$3,337
Actual Expense 2016/2017	Budget Expense 2017/2018	Budget Expense 2018/2019
\$44,131	\$40,475	\$45,418
Actual Net Cost 2016/2017	Budget Net Cost 2017/2018	Budget Net Cost 2018/2019
\$40,794	\$37,180	\$42,081

Description	GST Inc Y/N	2018/2019 Amount
Bylaws		
*All By-Laws apart from littering:	N	\$187.50
Expiation reminder notice	Y	\$54.00
Littering	N	\$315.00
Permit to sell flowers on side of road	N	\$40.00
Permit to place Mini-skip on public land	N	\$40.00
Application to keep more than prescribed number of dogs	N	\$35.00
Application to keep more than prescribed number of cats	N	\$35.00
Local Nuisance and Litter Control		\$75.00



Commonwealth Home Support Programme - 2018/19

Actual Income 2016/2017	Budget Income 2017/2018	Budget Income 2018/2019
-\$2,094,461	-\$2,160,908	-\$2,069,940
Actual Expense 2016/2017	Budget Expense 2017/2018	Budget Expense 2018/2019
\$2,205,472	\$2,160,908	\$2,069,940
Actual Net Cost 2016/2017	Budget Net Cost 2017/2018	Budget Net Cost 2018/2019
\$111,011	\$0	\$0

Description	GST Inc Y/N	2018/2019 Amount
AGED CARE		
Home Assist		
Home maintenance - per hour (materials used to be reimbursed at cost incl. GST)	N	\$17.00
Domestic Assistance	N	\$17.00
Rubbish Removal/per trailerload (includes 2 hr labour)	N	\$45.00
Gardening	N	\$17.00
Volunteer Social/Transport Support (per round trips ie two-way trip)	N	\$8.00
NC CHSP Program & Meals	N	\$12.00



Community Transport - 2018/19

Actual Income 2016/2017	Budget Income 2017/2018	Budget Income 2018/2019
-\$26,616	-\$24,647	-\$26,616
Actual Expense 2016/2017	Budget Expense 2017/2018	Budget Expense 2018/2019
\$191,721	\$173,943	\$178,057
Actual Net Cost 2016/2017	Budget Net Cost 2017/2018	Budget Net Cost 2018/2019
\$165,105	\$149,296	\$151,441

Description	GST Inc Y/N	2018/2019 Amount
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TRANSPORT

Community Bus **

Contribution for return trip	Y	\$8.00
One way trip	Y	\$4.00
One way trip (Weekend)	Y	\$9.00

NC CHSP Transport

Contribution - One way trip	N	\$4.00
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CPN - Community Passenger Network (fees based on kilometres)

2 - 7 km - One way	N	\$6.00
8 - 12 km - One way	N	\$8.00
13 - 18 km - One way	N	\$11.00
19 - 25 km - One way	N	\$18.00

** This fee incorporates external funding requirements for community transport options provided to our community.



Cooinda Neighbourhood Centre - 2018/19

Actual Income 2016/2017	Budget Income 2017/2018	Budget Income 2018/2019
-\$399,158	-\$408,805	-\$405,870
Actual Expense 2016/2017	Budget Expense 2017/2018	Budget Expense 2018/2019
\$782,483	\$768,323	\$740,119
Actual Net Cost 2016/2017	Budget Net Cost 2017/2018	Budget Net Cost 2018/2019
\$383,325	\$359,518	\$334,249

Description	GST Inc Y/N	2018/2019 Amount
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Cooinda Neighbourhood Centre

Yoga	Y	\$7.00
Light Weights	Y	\$7.00
Fitness	Y	\$7.00
Tai Chi/Keep Fit	Y	\$7.00
Dancing	Y	\$6.00
Art Classes	Y	\$10.00
Pilates	Y	\$10.00
Ceramics	Y	\$6.00
Computing	Y	\$6.00
Table Tennis	Y	\$1.10
China Painting	Y	\$5.00
Mosaics	Y	\$5.00
Hall Hire - Community Groups	Y	\$200.00
Hall Hire - Casual (per hr)	Y	\$65.00
Hall Hire - Private Functions	Y	\$400.00



Cove Civic Centre - 2018/19

Actual Income 2016/2017	Budget Income 2017/2018	Budget Income 2018/2019
-\$50,059	-\$47,302	-\$40,000
Actual Expense 2016/2017	Budget Expense 2017/2018	Budget Expense 2018/2019
\$150,274	\$157,223	\$136,521
Actual Net Cost 2016/2017	Budget Net Cost 2017/2018	Budget Net Cost 2018/2019
\$100,215	\$109,921	\$96,521

Description	GST Inc Y/N	2018/2019 Amount
Hall (200 people) p/hour		
Corporate	Y	\$105.00
Community/Small Business	Y	\$70.00
Hall - Half (100 people) p/hour		
Corporate	Y	\$60.00
Community	Y	\$30.00
Hall - quarter (50 people) p/hour		
Corporate	Y	\$50.00
Community	Y	\$25.00
Meeting Rooms (6 people) p/hour		
Corporate / Community	Y	\$10.00
Meeting Rooms (10 people) p/hour		
Corporate / Community	Y	\$20.00
IT Training Room p/hour		
Corporate / Community	Y	\$75.00

Corporate = businesses, state/fed government departments, CoM, non-gov educational organisations, tertiary institutions etc
 Community = not-for-profits, free community events run by govt dept (things like NBN sessions), religious organisations, community members etc



Development Assessment- 2018/19

Actual Income 2016/2017	Budget Income 2017/2018	Budget Income 2018/2019
-\$1,066,990	-\$979,337	-\$922,377
Actual Expense 2016/2017	Budget Expense 2017/2018	Budget Expense 2018/2019
\$2,237,089	\$2,282,644	\$2,239,205
Actual Net Cost 2016/2017	Budget Net Cost 2017/2018	Budget Net Cost 2018/2019
\$1,170,099	\$1,303,307	\$1,316,828

Description	GST Inc Y/N	2018/2019 Amount
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ASSESSMENT FEES

*Lodgement Fee	N	\$64.00
*Lodgement Fee (if assessment against Building Rules is required and Development C	N	\$72.00
Staged Consent Fee	N	\$64.00
Extension of Approval Fee	N	\$102.00
Swimming Pool Inspection Fee	N	\$190.00

Development

Development Plan assessment develop *costs <\$10,000	N	\$39.75
*Develop costs >\$10,000 & <\$100,000	N	\$109.00
Non Complying Development Admin Fee	N	\$130.00
Non Complying Development Assessment Fee up to \$10,000	N	\$54.50
Non Complying Development Assessment Fee \$10,000 - > \$100,000	N	\$130.00

Residential Development Code Fees

*Schedule 1A Fee	N	\$53.00
*Referrals per dept	N	\$227.00

Other Statutory Fees

*Public Notification	N	\$109.00
Advertising Fee	Y	\$766.00
*Statement requirements	N	\$301.00
*Consultation Fee (DAC)	N	\$71.00

Other Planning Fees

Certificate of Title	Y	\$51.25
*DA - Urban Tree Fund (Regulated) NEW	N	\$179.00
*DA - Urban Tree Fund (Significant) NEW	N	\$268.50

Building Rules Assessment, where there is a floor area

Building assessment fee (Minimum)	Y	\$68.00
*Class 1, 2 & 4	Y	\$3.08
*Class 3, 5 & 6	Y	\$4.10
*Class 7 & 8	Y	\$2.71
*Class 9a & 9c	Y	\$4.65
*Class 9b	Y	\$4.08
*Class 10	Y	\$0.92
Class 10b Retaining Walls, Signs Masts, Fences, Pools min fee \$65.50	Y	\$0.92
*Demolition - \$65.50 minimum *	Y	\$0.62
*Building rules Modification Fee	Y	\$159.00
*Certificate of Occupancy	Y	\$45.75
*Essential Fire Safety Schedule	Y	\$98.00
Copying & Viewing of plans:		
File Search Fee	N	\$70.00
Copying of plans - per page:		
A4	Y	\$2.00
A3	Y	\$4.00
Sec 34(2) - Copies of plans on public notice	Y	\$25.00
Monthly Building Schedules (Current)	Y	\$68.00
Monthly Building Schedules (Previous)	Y	\$47.00
Monthly Building Schedules - yrly subscription	Y	\$590.00



Dog Registration Fees and Fines - 2018/19

Actual Income 2016/2017	Budget Income 2017/2018	Budget Income 2018/2019
-\$482,055	-\$530,100	-\$537,422
Actual Expense 2016/2017	Budget Expense 2017/2018	Budget Expense 2018/2019
\$741,517	\$810,586	\$874,229
Actual Net Cost 2016/2017	Budget Net Cost 2017/2018	Budget Net Cost 2018/2019
\$259,462	\$280,486	\$336,807

Description	GST Inc Y/N	2018/2019 Amount
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Animal Registration Fees

Standard dog - both desexed & microchipped (50% off the Non-Standard dog fee)	N	\$35.00
Non-Standard dog - not both microchipped & desexed	N	\$71.00

Discretionary rebates

Standard Dog Pensioner Concession	N	\$17.00
Standard Dog Pensioner Concession with Trained Certificate	N	\$14.00
Standard Dog with Trained Certificate	N	\$28.00
Non-standard Dog Pensioner Concession	N	\$35.00
Non-standard Dog Concession with Trained Certificate	N	\$31.00
Non-standard Dog with Trained Certificate	N	\$63.00
Assistance Dog	N	No Fee
Transfer of Registration	N	No Fee

***Dog and Cat Management Act Infringements - Statutory Charges (non exhaustive list)**

Unregistered Dog	N	\$170.00
Unregistered Dangerous/Prescribed Breed Dog	N	\$750.00
Further offence Unregistered Dog	N	\$170.00
Further offence Unregistered Dangerous/Prescribed Breed Dog	N	\$750.00
Wandering at Large	N	\$210.00
Wandering at Large Dangerous/Prescribed Breed	N	\$750.00
Failure to notify Council of Registration change	N	\$210.00
Failure to remove dog faeces	N	\$210.00
A Dog in School Premises	N	\$315.00
Dog in School Premises Dangerous/Prescribed Breed Dog	N	\$750.00
Dog in Shop without Consent	N	\$315.00
Dog in Shop without Consent Dangerous/Prescribed Breed dog	N	\$750.00
Creates noise by barking or otherwise	N	\$315.00
Prescribed Breed - Not wearing a muzzle or not under effective control	N	\$750.00
Greyhounds not wearing collar and lead	N	\$315.00
Fail to notify the place at which dog is subject to order changes	N	\$210.00
Fail to notify new owner of Order	N	\$210.00
Fail to notify Council of Guard Dog Reg	N	\$170.00
Transporting unrestrained dog in vehicle	N	\$210.00
Dog rushes or chases a vehicle	N	\$315.00
Attacks, rushes or chases person etc.	N	\$315.00

Other Charges

Cat Traps - deposit returnable	N	\$40.00
*Cat Traps not returned at 4 weeks	N	\$210.00
Animal Tag Replacement	N	\$9.00
Extract from Register	N	\$5.00
Late Fee on Unpaid Dog registrations	N	\$15.00
Dog Infringement reminder notice	N	\$55.00
Expiation Late Fee	Y	\$55.00
**Dog Impounding Fee (Mon-Fri 10am-5pm)		<i>Impound Fees as charged by RSPCA</i>
**Dog Impounding Fee (A/H & weekend)		<i>Impound Fees as charged by RSPCA</i>
**Cat Impounding Fees		<i>Impound Fees as charged by RSPCA</i>
**All other RSPCA Fees		<i>Fees as charged by RSPCA</i>



Glandore Community Centre - 2018/19

Actual Income 2016/2017	Budget Income 2017/2018	Budget Income 2018/2019
-\$121,179	-\$106,773	-\$113,445
Actual Expense 2016/2017	Budget Expense 2017/2018	Budget Expense 2018/2019
\$571,811	\$495,791	\$508,041
Actual Net Cost 2016/2017	Budget Net Cost 2017/2018	Budget Net Cost 2018/2019
\$450,632	\$389,018	\$394,596

Description	GST Inc Y/N	2018/2019 Amount
Courses		
Woodwork	Y	\$6.00
Garden Plots	Y	\$25.00
Playgroups/ social groups	Y	\$4.00
Art classes	Y	\$7.00
Fitness classes	Y	\$7.00
Computing tuition	Y	\$5.00
Photocopying 1 side A4	Y	\$0.30
Photocopying A3	Y	\$0.50

Market Fees		
Powered Site Fee	Y	\$30.00
Unpowered Site Fee	Y	\$20.00
Trestles	Y	\$10.00
Food Van Hire with Power		\$30.00

Hall Hire		
Clark Function Centre		
Hall Hire - Casual (per hr)	Y	\$65.00
All Day 8am - midnight (functions only)	Y	\$500.00
All Day 8am - 5pm (parties)	Y	\$400.00
Half hall hire casual per hr	Y	\$35.00

OPAL Space (Naldera Building)		
Hall Hire - All day	Y	\$180.00
Hall Hire - Casual (per hr)	Y	\$35.00

Slade Training		
Hall Hire - All day	Y	\$160.00
Hall Hire -1 room Casual 3 hours	Y	\$80.00
Hall Hire Casual per hour	Y	\$30.00

Rugby Building		
Children's parties hire 4 hours (8am -12noon) or (1pm -5pm)	Y	\$100.00
Hall Hire - All day/children's party	Y	\$180.00
Hall hire per hour	Y	\$35.00
All day hire not children's party	Y	\$180.00



Halls for Hire - 2018/19

Actual Income 2016/2017	Budget Income 2017/2018	Budget Income 2018/2019
-\$9,198	-\$2,609	-\$10,198
Actual Expense 2016/2017	Budget Expense 2017/2018	Budget Expense 2018/2019
\$27,153	\$11,659	\$16,377
Actual Net Cost 2016/2017	Budget Net Cost 2017/2018	Budget Net Cost 2018/2019
\$17,955	\$9,050	\$6,179

Description	GST Inc Y/N	2018/2019 Amount
PERRY BARR FARM - Castrol Shed		
Hourly Rate - Non permanent	Y	\$25.50
Hourly Rate - Permanent	Y	\$20.75
Weekend Hire (per day)	Y	\$350.00
Bond	Y	\$300.00
Risk Administration Fee	Y	\$10.00

Health Services - 2018/19

Actual Income 2016/2017	Budget Income 2017/2018	Budget Income 2018/2019
-\$41,918	-\$41,602	-\$39,817
Actual Expense 2016/2017	Budget Expense 2017/2018	Budget Expense 2018/2019
\$443,053	\$501,584	\$481,928
Actual Net Cost 2016/2017	Budget Net Cost 2017/2018	Budget Net Cost 2018/2019
\$401,135	\$459,982	\$442,111

Description	GST Inc Y/N	2018/2019 Amount
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Environmental Health:

Statutory Fines	<i>As per legislation</i>
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Food Safety:

Statutory Fines	<i>As per legislation</i>
Food handler training course - Full	Y \$80.00
Food handler training course - Summary	Y \$40.00
Food Premises Inspection Fees (Statutory) small business *A business of up to 20 fulltime equivalent people engaged in handling food)	Y \$118.00
Food Premises Inspection Fees (Statutory) large business	Y \$294.00
Home Business Inspection Fee **	Y \$30.00
Food safety talk (for commercial businesses, not for not-for-profit organisations and charitable organisations)	Y \$40.00
Rates capped as per below:	
Food Audit: Child care centres: \$145 per hr, capped at 3 hrs	Y \$145.00
Food Audit: Aged care facility/hospital - small - less than 40 beds: \$145 per hr, capped at 4 hrs	Y \$145.00
Food Audit: Aged care facility/hospital - med - 40 - 100 beds: \$145 per hr, capped at 5 hrs	Y \$145.00
Food Audit: Aged care facility/hospital - lge 100 - 250 beds: \$145 per hr, capped at 6 hrs	Y \$145.00
Food Audit: Aged care facility/hospital - v. lge > 250 beds: \$145 per hr, capped at 7 hrs	Y \$145.00
Food audit: Desk Top Audit: for new business starting up; or for significant changes to existing business: \$75 per hr	Y \$75.00

Public Health

Statutory Fines	<i>As per legislation</i>
Sale of sharps containers	Y \$5.00
Expiation reminder notice fee (statutory fee set by State Government)	<i>As per legislation</i>

SRFs (Supported Residential Facilities)

Statutory Fines	<i>As per legislation</i>
Renewal of SRF Licence (Statutory)	<i>As per legislation</i>
Application for a SRF Licence (Statutory)	<i>As per legislation</i>
Application for the transfer of a SRF Licence (Statutory)	<i>As per legislation</i>
Late application for renewal of SRF Licence (additional fee) (Stat)	<i>As per legislation</i>
Application in relation to a dispute (Statutory)	<i>As per legislation</i>
SRF Licence - if licence exceeds 12 mths, annual fee payable upon anniversary of granting of the licence	<i>As per legislation</i>
SRF Licence- on a decision to grant a licence (to be read in conjunction with annual licence fee)	<i>As per legislation</i>
SRF Licence Renewal (to be read in conjunction with annual licence fee)	<i>As per legislation</i>
SRF Inspection Fee	

High risk manufactured water systems (statutory charge)

Registration of 1 system	<i>As per legislation</i>
Registration of each additional system installed on the same premises	<i>As per legislation</i>
Renewal of registration of each high risk manufactured water system	<i>As per legislation</i>
Inspection of first system	<i>As per legislation</i>
Inspection of each additional system installed on the same premises	<i>As per legislation</i>

South Australian Public Health Act 2011 (Wastewater)

Application for a wastewater works approval	<i>As per legislation</i>
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***Home business** defined as a sporadic, small scale operation not producing commercial quantities and usually not the person's main source of income, eg a person making products at home to sell from home or to sell at markets.



Land Clearing - 2018/19

Actual Income 2016/2017	Budget Income 2017/2018	Budget Income 2018/2019
-\$3,847	-\$6,542	-\$3,847
Actual Expense 2016/2017	Budget Expense 2017/2018	Budget Expense 2018/2019
\$70,368	\$63,984	\$73,557
Actual Net Cost 2016/2017	Budget Net Cost 2017/2018	Budget Net Cost 2018/2019
\$66,521	\$57,442	\$69,710

Description	GST Inc Y/N	2018/2019 Amount
LAND CLEARING		
Land Clearing- per 1000m2 or part thereof (eg. 1500m2 block = \$792)	Y	\$400.00
Land Clearing - Admin Fee	Y	\$80.00
Land Clearing - Expiation Fee	N	\$315.00
Expiation late fee	N	\$54.00



Library Services - 2018/19

Actual Income 2016/2017	Budget Income 2017/2018	Budget Income 2018/2019
-\$354,597	-\$365,896	-\$347,755
Actual Expense 2016/2017	Budget Expense 2017/2018	Budget Expense 2018/2019
\$3,845,843	\$3,823,996	\$3,761,066
Actual Net Cost 2016/2017	Budget Net Cost 2017/2018	Budget Net Cost 2018/2019
\$3,491,246	\$3,458,100	\$3,413,311

Description	GST Inc Y/N	2018/2019 Amount
Photocopying		
- Per page A4	Y	\$0.20
- Per page A3	Y	\$0.30
Colour A4	Y	\$1.50
Colour A3	Y	\$2.00

Other Library Income		
Toy Library Annual M/ship - Individual	Y	\$20.00
Toy Library Annual M/ship - Concession	Y	\$13.00
Toy Library Annual M/ship - Family	Y	\$30.00
Toy Library Annual M/ship - Family Concession	Y	\$22.00
Toy Library Annual M/ship - Organisation	Y	\$65.00

Events/programs - cover charge		
Programs Adults	Prices range from \$2.00 - \$160.00	
Programs Children	Prices from \$2.00	
Sale of debited Stock	Prices range from \$0.10 - \$1.00	
Sale of Library Bags	Prices range from \$1.00 - \$5.00	

Non Statutory Fines		
Processing Fee - Lost/Damaged/Overdue Items/cost of replacement RFID tags	Y	\$5.00
Library Card	Y	\$1.10
Lost or Damaged items	Replacement Cost	



Living Kurna Cultural Centre - 2018/19

Actual Income 2016/2017	Budget Income 2017/2018	Budget Income 2018/2019
-\$97,201	-\$94,719	-\$83,822
Actual Expense 2016/2017	Budget Expense 2017/2018	Budget Expense 2018/2019
\$333,106	\$394,614	\$383,185
Actual Net Cost 2016/2017	Budget Net Cost 2017/2018	Budget Net Cost 2018/2019
\$235,905	\$299,895	\$299,363

Description	GST Inc Y/N	2018/2019 Amount
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Room Hire

Education/Community Group Rates

Hrly Rate above weekday hrs	Y	\$71.00
1/2 day weekday (4 hrs)8am to 12pm then 12.30pm to 4.30/5.00pm	Y	\$136.00
Full Day	Y	\$239.00
Corporate Rate		
Hrly Rate above weekday hrs	Y	\$120.00
1/2 day weekday (4 hrs)8am to 12pm then 12.30pm to 4.30/5.00pm	Y	\$198.00
Full Day	Y	\$361.00

Cultural Tours

Cultural Tours Fee Adult	Y	\$22.00
Cultural Tour Fee - Concession	Y	\$11.50
Art workshops- Adult	Y	\$23.50
Art workshops - Concession/child	Y	\$13.00
Weavers Adult	Y	\$22.00
Weavers concession/child	Y	\$11.50
Weavers additional materials/room	Y	\$52.00

Fairford House

Education/Community Group Rates

Hrly Rate above weekday hrs	Y	\$52.00
1/2 day weekday (4 hrs)	Y	\$78.00
Full Day	Y	\$156.00
Corporate Rate		
Hrly Rate above weekday hrs	Y	\$84.00
1/2 day weekday (4 hrs)	Y	\$136.00
Full Day	Y	\$261.00
Full Use/Park Use	Y	\$627.00
Kitchen	Y	\$115.00



Marion Cultural Centre - 2018/19

Actual Income 2016/2017	Budget Income 2017/2018	Budget Income 2018/2019
-\$178,345	-\$199,602	-\$171,367
Actual Expense 2016/2017	Budget Expense 2017/2018	Budget Expense 2018/2019
\$1,024,975	\$1,107,512	\$1,066,174
Actual Net Cost 2016/2017	Budget Net Cost 2017/2018	Budget Net Cost 2018/2019
\$846,630	\$907,910	\$894,807

Description	GST Inc Y/N	2018/2019 Amount
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DOMAIN THEATRE - PERFORMANCE/FUNCTIONS

Community (Subsidised) Rate

Monday to Saturday - Minimum 3 hours	Y	\$127.00
Sunday - Minimum 4 hours	Y	\$188.00
Public Holiday Rates - P.O.A	Y	P.O.A
Corporate Rate		
Monday to Saturday - Minimum 3 hours	Y	\$158.00
Sunday - Minimum 4 hours	Y	\$236.00
Public Holiday Rates - P.O.A	Y	P.O.A

OTHER

Staging - load in, load out	Y	\$217.00
Curtain de-rig & re-rig	Y	\$385.00
Technical and duty staff - per hr (Mon -Sat) min 3hrs	Y	\$53.00
Front of House staff - per hr (Mon - Sat) min 3 hrs	Y	\$53.00
Technical and duty staff - per hr (Sun & PH) min 4hrs	Y	\$78.00
Front of House staff - per hr (Sun & PH) min 4hrs	Y	\$78.00
Front of House/Box Office		
Ticket sales via box office - per ticket	Y	\$3.00
8 person round table (incl cloths)	Y	\$6.00

DOMAIN ROOM - No Technician

Community (Subsidised) Rate

Monday to Saturday - Minimum 3 hours	Y	\$74.00
Sunday - Minimum 4 hours	Y	\$110.00
Public Holiday Rates - P.O.A	Y	P.O.A
Corporate Rate		
Monday to Saturday - Minimum 3 hours	Y	\$105.00
Sunday - Minimum 4 hours	Y	\$158.00
Public Holiday Rates - P.O.A	Y	P.O.A

STURT ROOM

Community (Subsidised) Rate

Monday to Saturday - Minimum 2 hours	Y	\$34.00
Sunday - Minimum 4 hours	Y	\$50.00
Public Holiday Rates - P.O.A	Y	P.O.A
Corporate Rate		
Monday to Saturday - Minimum 2 hours	Y	\$47.00
Sunday - Minimum 4 hours	Y	\$70.00
Public Holiday Rates - P.O.A	Y	P.O.A

GREEN ROOM * After 6 pm or Saturday/Sunday only hired with additional room min rates apply OR Sturt Room rates apply

Community (Subsidised) Rate

Monday to Friday Up to 6pm only - Minimum 2 hours	Y	\$20.00
Public Holiday Rates - P.O.A	Y	P.O.A
Corporate Rate		
Monday to Friday Up to 6pm only - Minimum 2 hours	Y	\$28.00
Public Holiday Rates - P.O.A	Y	P.O.A



Marion Cultural Centre - 2018/19

Description	GST Inc Y/N	2018/2019 Amount
FOYER SPACE After * 6 pm or Saturday/Sunday only hired with additional room min rates apply OR Sturt Room rates apply		
Community (Subsidised) Rate		
Monday to Friday Up to 6pm only - Minimum 2 hours	Y	\$20.00
Public Holiday Rates - P.O.A	Y	P.O.A.
Corporate Rate		
Monday to Friday Up to 6pm only - Minimum 2 hours	Y	\$28.00
Public Holiday Rates - P.O.A	Y	P.O.A.
 PLAZA SPACE		
Community (Subsidised) Rate		
Monday to Saturday - Minimum 3 hours	Y	\$75.00
Sunday - Minimum 4 hours	Y	\$110.00
Public Holiday Rates - P.O.A	Y	P.O.A.
Corporate Rate		
Monday to Saturday - Minimum 3 hours	Y	\$110.00
Sunday - Minimum 4 hours	Y	\$160.00
Public Holiday Rates - P.O.A	Y	P.O.A.



Marion Outdoor Pool - 2018/19

Actual Income 2016/2017	Budget Income 2017/2018	Budget Income 2018/2019
-\$577,125	-\$738,703	-\$642,124
Actual Expense 2016/2017	Budget Expense 2017/2018	Budget Expense 2018/2019
\$687,731	\$755,280	\$682,341
Actual Net Cost 2016/2017	Budget Net Cost 2017/2018	Budget Net Cost 2018/2019
\$110,606	\$16,577	\$40,217

Description	GST Inc Y/N	2018/2019 Amount
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Admissions

General Public	Y	\$7.20
Children under 4 years		FREE
Children 4-14 years	Y	\$6.00
Aged/Disabled Concession	Y	\$6.00
Family Concession	Y	\$21.60
Student & Concession	Y	\$6.00
Spectator	Y	\$4.00
Adult Multi Visit Pass 10	Y	\$63.50
Adult Multi Visit Pass 30	Y	\$175.00
Concession Multi Visit Pass 10	Y	\$51.50
Concession Multi Visit Pass 30	Y	\$142.00
Season Pass (Adult)	Y	\$432.00
Season Pass (Family)	Y	\$965.00
Season Pass (Child)	Y	\$333.00
Activity Pass - Waterside or Inflatable - 10 uses	Y	\$8.00
Unlimited activity pass (Summer school holidays not including admission)	Y	\$17.00
Summer school holidays inclusive ticket (child entry + unlimited activity pass)	Y	\$22.00
Family inclusive school holiday day pass (Family entry + 4 x unlimited activity passes)	Y	\$72.60
Swim Club Entry	Y	\$5.00
Aqua-Fitness Class	Y	\$11.50
Aqua - Fitness Class Multi Visit Pass 10	Y	\$103.50
Aqua - Fitness Class Concession	Y	\$10.30
Aqua - Fitness Class Multi Visit Pass 10 Concession	Y	\$92.70
Aqua - Fitness Class - Member	Y	\$3.00
Birthday Party (games only)	Y	\$17.00
Birthday Food (food as extra)	Y	\$7.00
Group 20+ Swim Only per person - Not for Profit/Vacation Care Only	Y	\$5.30
Group 20+ Swim & Slide per person - Not for Profit/Vacation Care Only	Y	\$9.00
Picnic Week - Swim & Icy Pole per person	Y	\$6.00
Picnic Week - Swim & Activity Pass per person	Y	\$11.00
Picnic Week - Swim, Activity Pass & Icy Pole per person	Y	\$11.70
Locker Hire	Y	\$5.00

Hire Charges

Lane Hire - regular user lane hire per hr + entry fee	Y	\$15.70
Lane Hire - casual user lane hire per hr	Y	\$20.80
Lane Hire - Peak Rate - Single Lane Hire only (Incl admission)	Y	\$31.00
Lane Hire - Offpeak Rate - Single Lane Hire only (Incl admission)	Y	\$26.00
Lane Hire - Multiple Lane Hire - Per Lan (Incl admission)	Y	\$26.00
Hourly Rate - all 8 lanes Main Pool only - Normal Operating Hours	Y	\$215.00
Hourly Rate - Learner's Pool - Normal Operating Hours	Y	\$95.00
Hourly Rate - Toddler's Pool - Normal Operating Hours	Y	\$58.00
Term Time 45 minutes - DECD Only	Y	\$2.80
Term Time 90 minutes - DECD Only	Y	\$3.40
Carnivals & Picnics - Main Pool Only (3 hours)	Y	\$625.00
Carnivals & Picnics - Normal Operating Hours All Pools (3 hours)	Y	\$1,110.00
Hourly Rate - After Hours All Pools	Y	\$235.00
Hourly Rate - Additional Lifeguards - 1 per 100 swimmers above 250	Y	\$60.00
Hourly Rate - 2 x Waterslides	Y	\$150.00
Hourly Rate - Inflatable (Min 2 hours)	Y	\$95.00
Swim Lessons - pay as you go per lesson	Y	\$20.00
Swim Lessons - Paid up front per lesson	Y	\$17.20
Portable BBQ Hire 3 x hours	Y	\$30.00
Birthday party room hire per hour	Y	\$25.00



Memorials - 2018/19

Actual Income 2016/2017	Budget Income 2017/2018	Budget Income 2018/2019
\$0	-\$455	-\$2,000
Actual Expense 2016/2017	Budget Expense 2017/2018	Budget Expense 2018/2019
-\$4,343	\$1,786	\$2,000
Actual Net Cost 2016/2017	Budget Net Cost 2017/2018	Budget Net Cost 2018/2019
-\$4,343	\$1,331	\$0

Description	GST Inc Y/N	2018/2019 Amount
Recycled Plastic Seat (including concrete slab)	Y	\$1,948.00
Recycled Plastic Picnic Bench (including concrete slab)	Y	\$2,047.50
Timber Seat (including concrete slab)	Y	\$2,747.50
Timber Picnic Bench (including concrete slab)	Y	\$5,707.50
Large Boulder/Rock	Y	\$200.00
Tree	Y	\$400.00
Bronze Plaque - Small	Y	\$407.50
Bronze Plaque - Medium	Y	\$480.00
Bronze Plaque - Large	Y	\$520.00

** The fees listed above include all materials, installation & labour costs and reflect full cost recovery



Neighbourhood Centres - 2018/19

Actual Income 2016/2017	Budget Income 2017/2018	Budget Income 2018/2019
-\$113,018	-\$110,923	-\$111,899
Actual Expense 2016/2017	Budget Expense 2017/2018	Budget Expense 2018/2019
\$388,086	\$339,424	\$352,569
Actual Net Cost 2016/2017	Budget Net Cost 2017/2018	Budget Net Cost 2018/2019
\$275,068	\$228,501	\$240,670

Description	GST Inc Y/N	2018/2019 Amount
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MITCHELL PARK NEIGHBOURHOOD CENTRE

Main Hall - Hire Charges

General Hire (per hour)	Y	\$30.00
Children's Parties: 12 yrs & under (up to 4hrs - daytime only)	Y	\$65.00
Community event (per day) Day only	Y	\$110.00

User Charges - Facilities at the Centre

Photocopies A4 single	Y	\$0.30
Photocopies A3 single	Y	\$0.50
Exercise Classes tuition	Y	\$6.00

TROTT PARK NEIGHBOURHOOD CENTRE

Main Hall - Hire Charges

General Hire (per hour)	Y	\$30.00
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Play Room & Seminar Room

Community Groups (per hour)	Y	\$30.00
Children's Parties: 12 yrs & under (up to 4hrs - daytime only)	Y	\$200.00
Community Event (per day)	Y	\$200.00

Other Charges

Photocopies A4 single	Y	\$0.30
Photocopies A3 single	Y	\$0.50



Parking Control - 2018/19

Actual Income 2016/2017	Budget Income 2017/2018	Budget Income 2018/2019
-\$519,704	-\$744,400	-\$741,962
Actual Expense 2016/2017	Budget Expense 2017/2018	Budget Expense 2018/2019
\$323,458	\$358,517	\$376,954
Actual Net Cost 2016/2017	Budget Net Cost 2017/2018	Budget Net Cost 2018/2019
-\$196,246	-\$385,883	-\$365,008

Description	GST Inc Y/N	2018/2019 Amount
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TRAFFIC INFORMATION

***Private Parking**

Disabled Zone	N	\$371.00
No Standing Zone	N	\$95.00
Permit Parking Area	N	\$66.00
Loading Zone	N	\$69.00
Time Limit Area	N	\$52.00

***Road Traffic Act**

Stop on continuous Yellow Line	N	\$97.00
Contravene No Stopping Sign	N	\$95.00
Contravene No Parking Sign	N	\$79.00
Stop in Loading Zone	N	\$69.00
Bus Zone	N	\$130.00
Stop within 10m I/Section	N	\$97.00
Stop within 20m I/section w Traffic Light	N	\$95.00
Stop on dividing strip or nature strip	N	\$97.00
Obstructing access to & from a Driveway	N	\$79.00
Stop within 1m Fire Plug / Hydrant	N	\$79.00
Stop within Prohibited distance Bus Stop	N	\$95.00
Not Parallel	N	\$69.00
Exceed 1 hr Time Limit Long or Heavy Vehicles	N	\$117.00
Exceeding Time Limit	N	\$52.00
Further Offence	N	\$52.00
Double Parking	N	\$95.00
Obstruct access to/from a footpath or ramp	N	\$75.00
Stop in a Truck Zone	N	\$66.00
Stop in a Taxi Zone	N	\$130.00
Stop in Permit Zone	N	\$66.00
Stop in a Mail Zone	N	\$66.00
Stop on or near a Children's Crossing	N	\$95.00
Fail to Angle Park	N	\$66.00
Fail to park with 1m between vehicles	N	\$66.00
Park close to Dividing Line or Strip	N	\$69.00
Stopping on a Bridge	N	\$95.00
Stopping in a Bicycle Lane	N	\$269.00
Stopping on a Clearway sign	N	\$267.00
Stopping in a Bus Lane	N	\$267.00
Stopping in emergency stopping lane	N	\$267.00
Stopping in a Disabled Zone	N	\$371.00
Parking Expiation Reminder Notice	N	\$55.00



Private Works & Trees - 2018/19

Actual Income 2016/2017	Budget Income 2017/2018	Budget Income 2018/2019
-\$170,130	-\$246,365	-\$170,130
Actual Expense 2016/2017	Budget Expense 2017/2018	Budget Expense 2018/2019
\$174,595	\$284,589	\$173,188
Actual Net Cost 2016/2017	Budget Net Cost 2017/2018	Budget Net Cost 2018/2019
\$4,465	\$38,224	\$3,058

Description	GST Inc Y/N	2018/2019 Amount
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CROSSOVERS & INVERTS

Driveway Crossover Installations

Driveway Crossover (normal std) per sq metre	Y	\$210.00
Driveway Crossover (heavy duty) - per sq metre	Y	\$230.00

Driveway Invert Installations

Driveway Invert (saw cut, removal & reconstruction of kerb) per item

0-5m std single	Y	\$940.00
5-8 std single	Y	\$1,500.00

Residential Stormwater Pipe Connection

Council sawcut footpath, resident supplies & lays pipe & Council reinstates 75mm or 90mm diameter	Y	\$495.00
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Footpath Repairs

Minor reinstatement - per linear metre	Y	\$190.00
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Road Closures

Sale of land	Price set by valuer as negotiated	
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Trees

Tree removal per hour		\$300.00
Tree replacement		\$350.00
Tree amenity value (removed tree)	Price calculated using a recognized amenity calculator	



Searches - 2018/19

Actual Income 2016/2017	Budget Income 2017/2018	Budget Income 2018/2019
-\$126,730	-\$170,300	-\$162,648
Actual Expense 2016/2017	Budget Expense 2017/2018	Budget Expense 2018/2019
\$728,723	\$784,906	\$785,044
Actual Net Cost 2016/2017	Budget Net Cost 2017/2018	Budget Net Cost 2018/2019
\$601,993	\$614,606	\$622,396

Description	GST Inc Y/N	2018/2019 Amount
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RATING INFORMATION

Land & Business Agents

*Rates only	N	\$33.25
*Zoning Portion Only	N	\$23.80
* Full Search	N	\$57.05
* Urgent Fee	N	\$11.70
Extract from Assessment Book	N	\$10.50
Copy of prior years rates notice	Y	\$11.00
Copy Rate Accounts	No Charge	



Other Charges & Permits - 2018/19

Description	GST Inc Y/N	2018/2019 Amount
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Permits

Outdoor Dining Permit Application fee (non refundable)	N	\$100.00
Outdoor Dining Permit (1 table and 4 chairs)	N	\$80.00
Mobile Food Vending Permit Application fee (non refundable)	N	\$100.00
Mobile Food Vending Permit Application fee (6 months Summer fee)	N	\$400.00
Mobile Food Vending Permit Application fee (6 months Winter fee)	N	\$300.00
Mobile Food Vending Permit Annual fee	N	\$700.00
Casual Use of Community Tennis/Netball Courts (per season up to 6 months)	N	\$300.00

Freedom of Information

Application for access to document (includes first two hours spent dealing with application)	N	\$35.00
Each subsequent 15 mins spent on application	N	\$13.10
Where access is to be given in the form of a written transcript of words contained in document (per page)	N	\$7.85
Photocopy of documents (per page)	N	\$0.20

Other Charges

History of Marion book	Y	\$10.00
History of Marion book - Volume 2, Hard Cover	Y	\$39.95

Public Information

Minutes, Policies, Registers, Codes and Procedures (per page) :-	Y	\$0.55
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*These documents are available for inspection at the Council Administration Office,

245 Sturt Road, Sturt, at no charge

Annual Report	<i>No Charge</i>
Community Consultation Policy	<i>No Charge</i>
Notification of Council Meetings - Notice & Agenda	<i>No Charge</i>
Notification of Committee Meetings	<i>No Charge</i>
Annual Financial Plan (Budget)	<i>No Charge</i>
Rating Policy	<i>No Charge</i>
Code of Practice - Meetings and Documents	<i>No Charge</i>
Strategic Management Plan	<i>No Charge</i>
Register of By Laws	<i>No Charge</i>
Order Making Policy	<i>No Charge</i>
Grievance Procedure	<i>No Charge</i>
Register of Delegations and Sub-delegations	<i>No Charge</i>
Tenders & Contracts Policy	<i>No Charge</i>
Code of Conduct for Members	<i>No Charge</i>
Code of Conduct for Staff	<i>No Charge</i>
Reimbursement of Members Expenses Policy	<i>No Charge</i>
Freedom of Information - Information Statement	<i>No Charge</i>
Council Electoral Roll (a full copy may be purchased - P.O.A)	<i>No Charge</i>