SNAPSHOT: BUILDINGS AND STRUCTURES ASSET MANAGEMENT PLAN 2020 - 2030



Buildings and Structures assets support the delivery of community, sporting and recreational activities and provide accommodation for Council's administration and operations.

WHAT WE ARE DELIVERING

We are reviewing the City of Marion City Property portfolio to better meet the needs of the changing community. These include increased demands for a diversity of recreation options for all ages, changing expectations of Libraries and Community Centres, and an increasing range of options for social interaction and community buildings.

The community response to the COVID-19 pandemic has highlighted both the need for and the opportunities to be gained from alternative modes of work and community support.

COMMUNITY ASSETS



- Community Services Buildings
- Sports and Recreation Activities Buildings
- Buildings Leased to Commercial Enterprises
- Administration and Operations Buildings

FUTURE DEMANDS



- Community Expectations
- Environmental Sustainability
- Improvement Initiatives
- Legislation
- Technology

RISK MANAGEMENT



Controls manage the major risk of a renewal funding shortfall

Funding levels are sufficient to continue to manage risks in the medium term

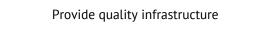
By listening and understanding what is important to you, we have developed Community Levels of Service:



Safety

Quality

Provide safe facilities for all occupants







Capacity

Sustainability

TARGET

Provide facilities that are fit for purpose

Assets are designed to cater for current demand

Operational requirements are safely and effectively met, whilst minimising impact on the environment

CURRENT PERFORMANCE AND NEXT STEPS

Assess asset condition through routine visual inspections, maintenance reports and safety and operational audits.

Program renewal of Buildings and Structures assets based on current condition and vulnerability of location.

Operate and maintain Buildings and Structures assets to best practice industry standards.

Undertake the City Property Portfolio Review. **Measure** utilisation to drive data driven decision making around future planning and service provision.

Efficient use of water, energy and other resources essential to building operation including making better use of renewable sources. Apply Ecologically Sustainable Development Guidelines for New Buildings and Refurbishments.