

Buildings and Structures assets support the delivery of community, sporting and recreational activities and provide accommodation for Council's administration and operations.

## WHAT WE ARE DELIVERING

We are reviewing the City of Marion City Property portfolio to better meet the needs of the changing community. These include increased demands for a diversity of recreation options for all ages, changing expectations of Libraries and Community Centres, and an increasing range of options for social interaction and community buildings.

The community response to the COVID-19 pandemic has highlighted both the need for and the opportunities to be gained from alternative modes of work and community support.

## COMMUNITY ASSETS



- Community Services Buildings
- Sports and Recreation Activities Buildings
- Buildings Leased to Commercial Enterprises
- Administration and Operations Buildings

## FUTURE DEMANDS



- Community Expectations
- Environmental Sustainability
- Improvement Initiatives
- Legislation
- Technology

## RISK MANAGEMENT



- Controls manage the major risk of a renewal funding shortfall
- Funding levels are sufficient to continue to manage risks in the medium term

By listening and understanding what is important to you, we have developed Community Levels of Service:



### Safety

#### TARGET

Provide safe facilities for all occupants

#### CURRENT PERFORMANCE AND NEXT STEPS

**Assess** asset condition through routine visual inspections, maintenance reports and safety and operational audits.



### Quality

Provide quality infrastructure

**Program renewal** of Buildings and Structures assets based on current condition and vulnerability of location.



### Function

Provide facilities that are fit for purpose

**Operate and maintain** Buildings and Structures assets to best practice industry standards.



### Capacity

Assets are designed to cater for current demand

**Undertake** the City Property Portfolio Review. **Measure** utilisation to drive data driven decision making around future planning and service provision.



### Sustainability

Operational requirements are safely and effectively met, whilst minimising impact on the environment

**Efficient use** of water, energy and other resources essential to building operation including making better use of renewable sources. **Apply** Ecologically Sustainable Development Guidelines for New Buildings and Refurbishments.

We will optimise our spending through better asset management to deliver community levels of service in the most affordable and efficient way.