

SNAPSHOT: FLEET, PLANT & EQUIPMENT ASSET MANAGEMENT PLAN 2020 - 2030

Assets including trucks, mowers, trailers, utilities, buses, light vehicles, earthmoving equipment, mobile/fixed plant, and small plant deliver services to improve our residents' quality of life.

WHAT WE ARE DELIVERING

Council seeks to maximise value to ratepayers and ensure sustainable services by optimising the use of our fleet, plant and equipment assets. We recognise that climate change is likely to affect asset life and functionality. Council are exploring what we can do to make fleet assets more environmentally sustainable and resilient to climate change. We will consider emission levels, alternative fuel sources, technology advancements and other environmental factors in future fleet asset replacement decisions, with the intention to transition to procure fleet assets with lower emissions over time, with an expected positive impact on our environment.

COMMUNITY ASSETS



- Fleet
- Heavy Plant
- Portable and Light Plant

FUTURE DEMANDS








- Community Expectations
- Environmental Sustainability
- Improvement Initiatives
- Legislation
- Technology

RISK MANAGEMENT



- Controls manage ageing fleet or technical obsolescence.
- Funding levels are sufficient to continue to manage risks.

By listening and understanding what is important to you, we have developed Community Levels of Service:

	TARGET	CURRENT PERFORMANCE AND NEXT STEPS
 Safety	No preventable injuries	Ensuring that the assets are suitable and are not introducing unnecessary risks
 Quality	Operational requirements are safely and effectively met	Fleet, plant and equipment assets are used by Council staff to construct, maintain and upgrade infrastructure and land and to transport materials, equipment, Council staff and community members.
 Function	Provide sufficient assets to undertake Council works to meet levels of service	Fleet, plant and equipment assets enable Council to deliver services to the community.
 Capacity	Assets are designed to cater for current demand	Utilisation is the primary consideration in decisions regarding retaining or replacing fleet, plant and equipment assets.
 Sustainability	Operational requirements are safely and effectively met, whilst minimising impact on the environment	Exploring what we can do to build asset resilience in response to climate impacts. Continuing to assess innovation opportunities through rapid changes in technology.

We will optimise our spending through better asset management to deliver community levels of service in the most affordable and efficient way.