

# SNAPSHOT: OPEN SPACE ASSET MANAGEMENT PLAN 2020 - 2030

Open Space assets provide an accessible and diverse variety of recreation and natural environment conservation and appreciation opportunities that are distributed across the City.

## WHAT WE ARE DELIVERING

Population increase, smaller households and increasing dwelling density mean that there is increasing demand for accessible public open space and quality formal and informal recreational facilities. Following community demand for quality and equitable access, the City of Marion has drafted comprehensive Service Level Standards for its Open Space assets.

We will continue to work in partnership with new developments, schools and other community groups to provide greater open space opportunities.

## COMMUNITY ASSETS



- Parks
- Reserves
- Open Space Land Parcels

## FUTURE DEMANDS



- Community Expectations
- Environmental Sustainability
- Improvement Initiatives
- Legislation
- Technology

## RISK MANAGEMENT



Some controls in place to manage the major risks.

Budget pressures reduce ability to operate and maintain assets at expected higher levels of service. Funding levels need further review to continue to manage risks in the medium term

By listening and understanding what is important to you, we have developed Community Levels of Service:

	TARGET	CURRENT PERFORMANCE AND NEXT STEPS
<b>Safety</b>	Provide a safe open space network for enjoyment by members of the public	<b>Assess</b> asset condition through routine visual inspections, maintenance reports and safety and operational audits.
<b>Quality</b>	Operational requirements are safely and effectively met	<b>Operate</b> and <b>maintain</b> open space assets including cleaning, landscape care, irrigation maintenance, pest and weed control.
<b>Function</b>	Provide an open space network that provides a range of experiences to the public that supports health, wellbeing and nature conservation	<b>Deliver</b> the Open Space Plan 2018-2028 to renew, develop and improve open space within the City of Marion.
<b>Capacity</b>	Assets are designed to cater for current demand	<b>Achieve</b> an equitable spread of appealing and functional open space across the city.
<b>Sustainability</b>	Operational requirements are safely and effectively met, whilst minimising impact on the environment	<b>Undertake</b> irrigation efficiency audits, water consumption monitoring and lighting audits.

We will optimise our spending through better asset management to deliver community levels of service in the most affordable and efficient way.